

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2017

Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2017 GAA

v	Current Year Appropriations
/	Supplemental Appropriations
-	Continuing Appropriations
-	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishments)	Remark
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I Operations													
MFO 1 - Science and Technology Human Resource Development Services													
<i>Performance Indicator Set 1:</i>													
• No. of scholars supported													
- Undergraduate Level		14,558	15,601	15,601	15,601	19,058	14,558	15,601	15,601		19,058	100%	
- Masters Program		1,779	1,996	1,996	1,996	2,669	1,779	1,996	1,996		2,669	100%	
- Doctoral Program		646	850	850	850	996	595	850	850		996	100%	
• Percentage of scholars graduating within schedule full-time course program													
- Undergraduate Level		85%	-	-	-	85%	85%	-	-		85%	-	
- Masters Program		70%	-	-	-	70%	70%	-	-		70%	-	
- Doctoral Program		40%	-	-	-	40%	40%	-	-		40%	-	
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%	95%	98%		96%	109%	
<i>Performance Indicator Set 2:</i>													
• Number of events facilitated		9	14	15	12	50	10	14	15		39	100%	
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
<i>Performance Indicator Set 3:</i>													
• Number of trainings provided/conducted		2	11	7	10	30	5	12	7		24	100%	
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishments)	Remark
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
Development and Administration of S&T Scholarship Programs, Awards and Grants													
• Number of scholars supported													
- Undergraduate Level		14,558	15,601	15,601	15,601	19,058	14,558	15,601	15,601		19,058	100%	
- Masters Program		1,779	1,996	1,996	1,996	2,669	1,779	1,996	1,996		2,669	100%	
- Doctoral Program		646	850	850	850	996	595	850	850		996	100%	
• Percentage of scholars graduating within schedule full-time course program													
- Undergraduate Level		85%	-	-	-	85%	85%	-	-		85%	-	
- Masters Program		70%	-	-	-	70%	70%	-	-		70%	-	
- Doctoral Program		40%	-	-	-	40%	40%	-	-		40%	-	
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%	95%	98%		96%	109%	
Research, Promotion and Development of S&T Education and Training													
• Number of events facilitated		9	14	15	12	50	10	14	15		39	100%	
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
• Number of trainings provided/conducted		2	11	7	10	30	5	12	7		24	100%	
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	
• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%		100%	111%	

Prepared by:


LIEZL M. DE LARA
Planning Officer


ANITA B. GORGONIO
OIC-Budget Unit

Approved:


JOSETTE T. BIYO
Director