

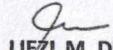
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2019

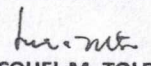
Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2019 GAA

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

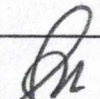
Particular 1	UACS Code 2	FY 2019 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment) 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12			
PART A														
I. Operations														
Science and Technology Scholarship Program														
<i>Outcome Indicators</i>														
1. Percentage of scholars employed in STEM-related fields		-	-	-	60%	60%	-	-	-	-	-	-	-	
2. Percentage of municipalities served		-	-	-	96%	96%	-	-	-	-	-	-	-	
<i>Output Indicators</i>														
1. Number of scholars supported		22,922	24,745	24,745	24,745	33,022	22,922	24,745	24,745		33,022		100%	
· Undergraduate Level		18,831	19,761	19,761	19,761	26,831	18,831	19,761	19,761		26,831		100%	
· Masters Program		2,806	3,170	3,170	3,170	4,206	2,806	3,170	3,170		4,206		100%	
· Doctoral Program		1,285	1,814	1,814	1,814	1,985	1,285	1,814	1,814		1,985		100%	
2. Percentage of scholars graduating within schedule full-time course program														
· Undergraduate Level		-	-	-	85%	85%	-	-	-		-		-	
· Masters Program		-	-	-	70%	70%	-	-	-		-		-	
· Doctoral Program		-	-	-	40%	40%	-	-	-		-		-	
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%	95%	97%		96%		108%	
Science and Technology Education Development Program														
<i>Outcome Indicator</i>														
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%		111%	
<i>Output Indicators</i>														
1. Number of trainings and promotion programs conducted		19	26	46	19	110	52	29	69		150		150%	
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	4	-	-	4	-	4	-		4		-	
3. Number of applications processed within two (2) months receipt		5	5	5	5	20	32	25	25		82		500%	

Prepared by:


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