QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2017

Department: Department of Science and Technology

Agency: SCIENCE EDUCATION INSTITUTE

Fund: 2017 GAA

V Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

													×.
Particulars	UACS CODE	Physical Target						Physical Accomplishments					Remark
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I Operations													
MFO 1 - Science and Technology Human Resource													
Development Services													
Performance Indicator Set 1:				,						1			
No. of scholars supported								45.504	15.504	15,601	19,058	100%	
- Undergraduate Level		14,558	15,601	15,601	15,601	19,058	14,558				2,832		104 PhD new slots were converted
- Masters Program		1,779	1,996	1,996	10.000	2,669	1,779						into 164 MS new slots due to non-
- Doctoral Program		646	850	850	850	996	595	850	850	746	893		availment in the doctoral level and
			/									1	more applicants in the MS level, thus,
												5	the Institute considered a 100%
													accomplishment in both levels.
Percentage of scholars graduating within schedule									-				accompliant in soci region
full-time course program										1			
- Undergraduate Level		85%	0.70	-	-	85%	85%		-		98%		
- Masters Program		70%	ŅΨ	-	-	70%	70%		-	-	70%		-
- Doctoral Program		40%	-	-	-	40%	40%		-	-	40%		
 Percentage of scholarship payments with a variance 		90%	90%	90%	90%	90%	95%	95%	98%	98%	97%	107%	
of actual payment to scheduled payment of more		l .								1		1	1
than one day		ļ										-	
Performance Indicator Set 2:						50			15	12	F4	102%	
Number of events facilitated		9	90%	90%	90%	50 90%	100%				51 100%		4 1
 Percentage of stakeholders who rate events as satisfactory or better 		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111/0	
Percentage of events that commence within thirty		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	6 111%	1
(30) minutes of scheduled time		3070	30%	30,0	3070	5070	10070	100%	1		57.71		
Performance Indicator Set 3:			William St.										-
 Number of trainings provided/conducted 		2	11	7	10	30	5	12	7	10	34	113%	
Percentage of stakeholders who rate events as		90%	90%		90%	90%			1	100%	100%		-1
satisfactory or better					2007007	0.0.000	SECOND NO	25-35-5100					
Percentage of training events that commence		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	6 111%	
within thirty (30) minutes of scheduled time									1			1	
I was a self-												1	

Particulars	UACS CODE	Physical Target						Phys	sical Accompli	shments	Variance (Quarterly Target vs. Quarterly Accomplishments	Remark	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
Development and Administration of S&T Scholarship Programs, Awards and Grants Number of scholars supported													
- Undergraduate Level		14,558	15,601	15,601	15,601	19,058	14,558			15,601	19,058	100%	101010
- Masters Program		1,779		1,996	1,996	2,669				2,160 746	2,832 893		104 PhD new slots were converted
- Doctoral Program		646	850	,	850	996	595	850	850	/45	893		into 164 MS new slots due to non- availment in the doctoral level and more applicants in the MS level, thus, the Institute considered a 100% accomplishment in both levels.
Percentage of scholars graduating within schedule										L			
full-time course program													
- Undergraduate Level		85%	-	-	7-	85%	85%			-	98%		
- Masters Program		70%		-		70%	70%		-	-	70%		
- Doctoral Program		40%	-	-	94	40%	40%		-	-	40%		
 Percentage of scholarship payments with a variance of actual payment to scheduled payment of more 		90%	90%	90%	90%	90%	95%	95%	98%	98%	97%	107%	
than one day Research, Promotion and Development of S&T	<u> </u>	<u> </u>	L				l	L				<u> </u>	The second secon
Education and Training													
Number of events facilitated		9	14	15	12	50	10	14	4 15	12	51	102%	
 Percentage of stakeholders who rate events as 		90%				90%					100%		
satisfactory or better		111-07-9-07/54			No constraints		42 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	escontactive and a second and a	10,000				
 Percentage of events that commence within thirty 		90%	90%	90%	90%	90%	100%	1009	6 100%	100%	100%	111%	
(30) minutes of scheduled time											grant.	17.50	
 Number of trainings provided/conducted 		2		7	10	30				10	34		
Percentage of stakeholders who rate events as		90%	90%	90%	90%	90%	100%	1009	6 100%	100%	100%	6 111%	
satisfactory or better • Percentage of training events that commence		90%	90%	90%	90%	90%	100%	100%	6 100%	100%	100%	6 111%	
within thirty (30) minutes of scheduled time			L	L				L				J	

Prepared by:

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