

| Particulars | UACS CODE | Physical Target | | | | | Physical Accomplishments | | | | | Variance (Quarterly Target vs. Quarterly Accomplishments) | Remark |
|--|-----------|-----------------|-------------|-------------|-------------|--------|--------------------------|-------------|-------------|-------------|--------|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |
| KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable | | | | | | | | | | | | | |
| Development and Administration of S&T Scholarship Programs, Awards and Grants | | | | | | | | | | | | | |
| • Number of scholars supported | | | | | | | | | | | | | |
| - Undergraduate Level | | | | | | | | | | | | | |
| - Masters Program | | | | | | | | | | | | | |
| - Doctoral Program | | | | | | | | | | | | | |
| | | 14,558 | 15,601 | 15,601 | 15,601 | 19,058 | 14,558 | 15,601 | 15,601 | 15,601 | 19,058 | 100% | |
| | | 1,779 | 1,996 | 1,996 | 1,996 | 2,669 | 1,779 | 1,996 | 1,996 | 2,160 | 2,832 | 100% | 104 PhD new slots were converted into 164 MS new slots due to non-availment in the doctoral level and more applicants in the MS level, thus, the Institute considered a 100% accomplishment in both levels. |
| | | 646 | 850 | 850 | 850 | 996 | 595 | 850 | 850 | 746 | 893 | 100% | |
| • Percentage of scholars graduating within schedule full-time course program | | | | | | | | | | | | | |
| - Undergraduate Level | | | | | | | | | | | | | |
| - Masters Program | | | | | | | | | | | | | |
| - Doctoral Program | | | | | | | | | | | | | |
| • Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day | | | | | | | | | | | | | |
| | | 85% | - | - | - | 85% | 85% | - | - | - | 98% | 115% | |
| | | 70% | - | - | - | 70% | 70% | - | - | - | 70% | 100% | |
| | | 40% | - | - | - | 40% | 40% | - | - | - | 40% | 100% | |
| | | 90% | 90% | 90% | 90% | 90% | 95% | 95% | 98% | 98% | 97% | 107% | |
| Research, Promotion and Development of S&T Education and Training | | | | | | | | | | | | | |
| • Number of events facilitated | | | | | | | | | | | | | |
| | | 9 | 14 | 15 | 12 | 50 | 10 | 14 | 15 | 12 | 51 | 102% | |
| • Percentage of stakeholders who rate events as satisfactory or better | | | | | | | | | | | | | |
| | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100% | 111% | |
| • Percentage of events that commence within thirty (30) minutes of scheduled time | | | | | | | | | | | | | |
| | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100% | 111% | |
| • Number of trainings provided/conducted | | | | | | | | | | | | | |
| | | 2 | 11 | 7 | 10 | 30 | 5 | 12 | 7 | 10 | 34 | 113% | |
| • Percentage of stakeholders who rate events as satisfactory or better | | | | | | | | | | | | | |
| | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100% | 111% | |
| • Percentage of training events that commence within thirty (30) minutes of scheduled time | | | | | | | | | | | | | |
| | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | 100% | 100% | 111% | |

Prepared by:


LIEZL M. DE LARA
Planning Officer


RACQUEL M. TOLENTINO
Budget Officer

Approved:


JOSETTE T. BIYO
Director