

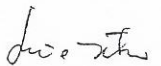
Particular	UACS Code	Current Year's Accomplishments			FY 2016 Physical Targets					Variance	Remarks
		Actual	Estimate	Total	Total	1Q	2Q	3Q	4Q		
		Jan 1 -Sept 30	Oct 1 - Dec 31								
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
ART B											
Major Programs/Projects											
RA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable											
<i>APs 1: Development and Administration of S&T Scholarship Programs, Awards and Grants</i>											
no. of scholars supported		18,581	18,877	18,877	19,758	17,781	17,107	17,107	17,107		
· Undergraduate Level		15,716	15,897	15,897	16,557	15,557	14,674	14,674	14,674		
· Masters Program		2,257	2,322	2,322	2,407	1,685	1,772	1,772	1,772		
· Doctoral Program		608	658	658	794	539	661	661	661		
Percentage of scholars graduating within schedule full-time course program											
· Undergraduate Level		82%	-	82%	85%	85%	-	-	-		In 2015, the actual accomplishments for Undergraduate Level, Masters and Doctoral Program exceeded the target set by the Institute.
· Masters Program		51%	-	51%	70%	70%	-	-	-		
· Doctoral Program		49%	-	49%	40%	40%	-	-	-		
Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%	90%	90%		
<i>APs 2: Research, Promotion and Development of S&T Education and Training</i>											
Number of events facilitated		47	13	60	49	10	13	17	9		The actual accomplishments exceeded the target set by the Institute.
Percentage of stakeholders who rate events as satisfactory or better		100%	100%	100%	90%	90%	90%	90%	90%		
Percentage of events that commence within thirty (30) minutes of scheduled time		100%	100%	100%	90%	90%	90%	90%	90%		
Number of trainings provided/conducted		18	2	20	25	-	6	9	10		The actual accomplishments exceeded the target set by the Institute.
Percentage of stakeholders who rate events as satisfactory or better		100%	100%	100%	90%	90%	90%	90%	90%		
Percentage of training events that commence within thirty (30) minutes of scheduled time		100%	100%	100%	90%	90%	90%	90%	90%		

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