

FY 2019 Physical Plan

Department: Department of Science and Technology
 Agency: SCIENCE EDUCATION INSTITUTE
 Operating Unit: N/A
 Organization Code: 190180000000

Particular	UACS Code	Current Year's Accomplishments			FY 2019 Physical Targets				Variance	Remarks	
		Actual Jan 1 -Sept. 30	Estimate Oct 1 - Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A											
I. Operations											
Science and Technology Scholarship Program											
<i>Outcome Indicators</i>											
1. Percentage of scholars employed in STEM-related fields		-	-	-	60%	-	-	-	60%		
2. Percentage of municipalities served		-	97%	97%	96%	-	-	-	96%		
<i>Output Indicators</i>											
1. Number of scholars supported		23,423	28,414	28,414	33,022	22,922	24,745	24,745	24,745		
· Undergraduate Level		19,300	23,393	23,393	26,831	18,831	19,761	19,761	19,761		
· Masters Program		2,759	3,495	3,495	4,206	2,806	3,170	3,170	3,170		
· Doctoral Program		1,364	1,526	1,526	1,985	1,285	1,814	1,814	1,814		
2. Percentage of scholars graduating within schedule full-time course program											
· Undergraduate Level		-	85%	85%	85%	-	-	-	85%		
· Masters Program		-	70%	70%	70%	-	-	-	70%		
· Doctoral Program		-	40%	40%	40%	-	-	-	40%		
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		97%	97%	97%	90%	90%	90%	90%	90%		
Science and Technology Development Program											
<i>Outcome Indicator</i>											
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		100%	100%	100%	90%	90%	90%	90%	90%		
<i>Output Indicators</i>											
1. Number of trainings and promotion programs conducted		80	24	104	110	19	26	46	19		
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		3	-	3	4	-	4	-	-		
3. Number of applications processed within two (2) months receipt		81	3	84	20	5	5	5	5		


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