

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,741,060,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support	P	23,521,000	P	9,389,000	P	13,047,000	P	45,957,000
Operations		20,278,000		4,674,825,000				4,695,103,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000				4,650,963,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		13,627,000		30,513,000				44,140,000
TOTAL NEW APPROPRIATIONS	P	43,799,000	P	4,684,214,000	P	13,047,000	P	4,741,060,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures							
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
General Administration and Support								
General Management and Supervision	P	21,423,000	P	9,389,000	P	13,047,000	P	43,859,000
Administration of Personnel Benefits		2,098,000						2,098,000
Sub-total, General Administration and Support		23,521,000		9,389,000		13,047,000		45,957,000
Operations								
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		20,278,000		4,674,825,000				4,695,103,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000				4,650,963,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		3,238,000		2,531,554,000				2,534,792,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		3,413,000		2,112,758,000				2,116,171,000

SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,627,000	30,513,000	44,140,000
Research, Promotion and Development of S&T Education and Training	13,627,000	29,442,000	43,069,000
Project(s)			
Locally-Funded Project(s)		1,071,000	1,071,000
Support to the Presidential Committee Implementing PD 997		1,071,000	1,071,000
Sub-total, Operations	20,278,000	4,674,825,000	4,695,103,000
TOTAL NEW APPROPRIATIONS	P 43,799,000	P 4,684,214,000	P 13,047,000 P 4,741,060,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,957

Total Permanent Positions

25,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

294

Mid-Year Bonus

2,163

Year End Bonus

2,163

Cash Gift

245

Productivity Enhancement Incentive

245

Total Other Compensation Common to All

7,066

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,210

Total Other Compensation for Specific Groups

8,210

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

280

Employees Compensation Insurance Premiums

59

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award	70
Terminal Leave	2,098
Total Other Benefits	2,566
Total Personnel Services	43,799
Maintenance and Other Operating Expenses	
Travelling Expenses	595
Training and Scholarship Expenses	4,668,110
Supplies and Materials Expenses	1,759
Utility Expenses	3,141
Communication Expenses	1,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	98
Professional Services	977
General Services	2,384
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	30
Subscription Expenses	3,900
Total Maintenance and Other Operating Expenses	4,684,214
Total Current Operating Expenditures	4,728,013
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,847
Intangible Assets Outlay	1,200
Total Capital Outlays	13,047
TOTAL NEW APPROPRIATIONS	4,741,060

Q. SCIENCE EDUCATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2020 TARGETS</u>
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		
Outcome Indicators		
1. Percentage of scholars employed in STEM-related fields	50%	65%
2. Percentage of municipalities served	95%	97%
Output Indicators		
1. Number of scholars supported		
Undergraduate level	17,491	28,900
Masters program	2,407	4,264
Doctoral program	720	1,927
2. Percentage of scholars graduating within the scheduled full-time program		
Undergraduate level	97%	85%
Masters program	77%	70%
Doctoral program	42%	40%
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day	95%	90%
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better	100%	90%
Output Indicators		
1. Number of trainings and promotional programs conducted	82	110
2. Number of innovative learning resources developed and disseminated / deployed / established	2	4

GENERAL APPROPRIATIONS ACT, FY 2020

**3. Number of applications processed within two (2)
months of receipt**

10

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