

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2016

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: SCIENCE EDUCATION INSTITUTE  
Operating Unit:  
Organization Code (UACS): 190180000000  
Funding Source Code (as Clustered):

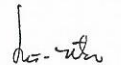
Particulars		Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10 = [(6+7)+8+9]	11	12	13	14	15= (11+12+13+14)	21=(5-10)	23	24
<b>CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
<b>General Administration and Support</b>																	
<b>General Administration and Supervision</b>																	
<b>PAP</b>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>Operations</b>																	
MFO 1- Science and Rechnology Human Resources																	
Development Services																	
<b>PAP</b>																	
1. Development and Administration of Science and Technology Scholarship Programs, Awards and Grants																	
a. Graduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
b. Undergraduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
2. Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>Locally Funded Project</b>																	
a. Support to the Presidential Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>GRAND TOTAL</b>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>Capitalization by MFO :</b>																	
MFO 1-Administration of S&T Scholarship Program																	
/ Result Areas (KRAs)																	
/ Programs/Projects:																	
Poverty reduction and empowerment of the poor and vulnerable																	
-General Administration and Support Services																	
-MFO 1- Science and Technology Human Resources																	
Development Services																	
1. Dev't & Admonistration of S&T Scholarships Programs, Awards and Grants																	
a. Graduate																	
b Undergraduate																	
2. Research, Promotion and Development of S&T Education and Training																	
<b>GRAND TOTAL</b>																	

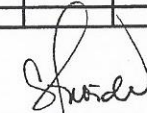
N/A

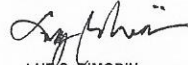
Certified Correct:

Recommending Approval:

Approved By:

  
RACQUEL M. TOLENTINO  
Budget Officer III

  
SHESLEE F. SUBIDA  
Accountant III

  
LUZ S. RIMORIN  
Chief Administrative Officer

  
JOSETTE T. BIYO  
Director