STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2018

Operating Unit:Organization Code (UACS): 190180000000																
organization Code (UACS): 190180000000 Funding Source Code (as Clustered):											Disbursements				Balances	
-unumg source code (as classes ou).		Approved Bud		阿斯克里尔克瓦 克		Sudget Utilization			I		C. C				Unpaid O	bligations
Particulars	Approved Budgeted		Adjustments (Additions, Reductions,	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due ar Demandable
	Reve		Realignment)	6		contact on a September	9	10 = [(6+(-)7)-8+9]	-11	12	13	14	15= (11+12+12+14))	21=(5-10)	23	24
	2 3	4	5=(3+4)		nave Salan	Salar va Ashaw M										
CURRENT YEAR BUDGET/APPROPRIATIONS								Markett in the			建筑从安建 型					
A. AGENCY SPECIFIC BUDGET						55010 100 100 100										
General Administration and Support																
General Administration and Supervision								2000 6/60								9.00
PAP																
Personnel Services Maintenance & Other Operating Expenses						PARTIE CONTRACTOR										Part of
Capital Outlays																
														X-37 2 11 3 2 5	Bloods, Shield	Mines Cale
Operations MFO I - Science and Rechnology Human Resources			VI - 10 10 10 10 10 10 10 10 10 10 10 10 10					-	AN				Property of the second			
Development Services]		A									Walley Son
PAP																
Development and Administration of Science and															Transfer Francis	
Technology Scholarship Programs, Awards and Grants																
a. Graduate Level	Table Victoria														Suntaine.	
Personnel Services																
Maintenance & Other Operating Expenses						_	1				医					
Capital Outlays									Grand London						7500	
b. Undergraduate Level											Sept.					-
Personnel Services								Part Service							The state of the	
Maintenance & Other Operating Expenses					0.0000000000000000000000000000000000000		EBBV CARRIER						20.00		7000000	
Capital Outlays								Market State								
Research, Promotion and Development																10 V-1 1-13
of Science & Technology Education and Training														Decision of the last	725	
Personnel Services Maintenance & Other Operating Expenses								克尼尼 克克								
Capital Outlays																
Locally Funded Project		TOTAL DESIGNATION	The State of the S													
a. Support to the Presidential Implementing												The second second	million and the			
of PD 997											Maria Cara					
Personnel Services																
Maintenance & Other Operating Expenses									1							-
Capital Outlays																
GRAND TOTAL						-	-	1			I Maria San San San San San San San San San Sa					
Personnel Services																
Maintenance & Other Operating Expenses								March 1			A SECTION AND ASSESSMENT				-	
Capital Outlays														-		
ecapitulation by MFO:								NEW TOTAL			A SECTION OF	-	-			
MFO 1-Administration of S&T Scholarship Program																
ey Result Areas (KRAs)													1	1 2 2		
ey Programs/Projects:	700							is a management of the		0.00						
Poverty reduction and empowerment of the poor and vulnerable -General Administration and Support Services																FIRE
-MFO 1- Science and Technology Human Resources								-					7			
Development Services	55.74 (56.85)	Maria di Angele														
Dev't & Admonistration of S&T Scholarships Programs,					U STEWNSON											
Awards and Grants					S LEGILLARY					The second second						
a. Graduate								The second second								
b Undergraduate																
2. Research, Promotion and Development of																
S&T Education and Training								Constitution in	NA STATE OF THE PARTY OF THE PA			red By:				

Accountant III

Chief Administrative Officer

Director

his rete RACQUEL M. TOLENTINO Budget Officer III