

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2020

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit: _____
Organization Code (UACS): 19018000000
Funding Source Code (as Clustered): _____

Particulars	Approved Budget			Budget Utilization					Disbursements				Balances				
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations		
	2	3	4	5	6	7	8	9	10 = (5+6+7+8)	11	12	13	14	15 = (11+12+13)	16 = (15-14)	Due and Demandable	Not Yet Due and Demandable
I. CURRENT YEAR BUDGET/APPROPRIATIONS																	
A. AGENCY SPECIFIC BUDGET																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Operations																	
OO: Competitiveness of Filipino in Science, Technology, Engineering and Mathematics (STEM)																	
Program 1: S&T Scholarship Program																	
Sub-Program 1: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for <u>Graduate Level</u>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for <u>Undergraduate Level</u>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Program 2: Education Development Program																	
Sub-Program 1: Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Support to the Presidential Committee Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Total, Agency Specific Budget																	
II. AUTOMATIC APPROPRIATIONS																	
Retirement and Life Insurance Premium																	
Personnel Services																	
Sub-Total, Automatic Appropriations																	
III. SPECIAL PURPOSE FUNDS																	
Miscellaneous Personnel Benefits Fund																	
Personnel Services																	
Personnel Services																	
Sub-Total, Special Purpose Funds																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
GRAND TOTAL																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
GRAND TOTAL																	

N/A

Certified Correct:

Recommending Approval:

Approved By:


ANITA E. GORGONIO
OIC, Budget Unit


RACQUEL M. TOLENTINO
OIC, Accounting Unit


PHILIP J. BUE
OIC, FAD


JOSETTE T. BIYO
Director IV