

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit:
Organization Code (UACS): 19018000000
Funding Source Code (as Clustered):

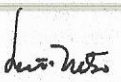
Particulars		Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment) 5=(3+4)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 10 = ((6+(-)7)-8+9)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 15= (11+12+13+14)	Unutilized Budget 21=(5-10)	Unpaid Obligations	
																Due and Demandable 23	Not Yet Due and Demandable 24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	21	23	24
CURRENT YEAR BUDGET/APPROPRIATIONS																	
A. AGENCY SPECIFIC BUDGET																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Operations																	
MFO 1- Science and Rechnology Human Resources																	
Development Services																	
PAP																	
1. Development and Administration of Science and Technology Scholarship Programs, Awards and Grants																	
a. Graduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
b. Undergraduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
2. Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Locally Funded Project																	
a. Support to the Presidential Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
GRAND TOTAL																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Recapitulation by MFO :																	
MFO 1-Administration of S&T Scholarship Program																	
Key Result Areas (KRAs)																	
Key Programs/Projects:																	
2. Poverty reduction and empowerment of the poor and vulnerable																	
-General Administration and Support Services																	
-MFO 1- Science and Technology Human Resources																	
Development Services																	
1. Dev't & Admonistration of S&T Scholarships Programs, Awards and Grants																	
a. Graduate																	
b Undergraduate																	
2. Research, Promotion and Development of S&T Education and Training																	
GRAND TOTAL																	

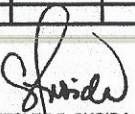
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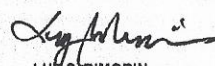
Certified Correct:

Recommending Approval:

Approved By:


RACQUEL M. TOLENTINO
Budget Officer III


SHESLEE F. SUBIDA
Accountant III


LUZ S. RIMORIN
Chief Administrative Officer


JOSETTE T. BIYO
Director