

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

FAR No. 2

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit:
Organization Code (UACS): 190180000000
Funding Source Code (as Clustered):

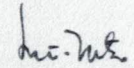
Particulars	Approved Budget			Budget Utilization					Disbursements					Balances		
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Reassignment) 3=(3+4)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 10 = [(8+(-7)-4+9)]	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 15 = (11+12+13+14)	Unutilized Budget 21=(5-10)	Unpaid Obligations	
															Due and Demandable 23	Not Y-4 Due and Demandable 24
I. CURRENT YEAR BUDGET/APPROPRIATIONS																
A. AGENCY SPECIFIC BUDGET																
General Administration and Support																
General Administration and Supervision																
PAP																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Operations																
MFO 1 - Science and Technology Human Resources																
Development Services																
PAP																
1. Development and Administration of Science and Technology Scholarship Programs, Awards and Grants																
a. Graduate Level																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
b. Undergraduate Level																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
2. Research, Promotion and Development of Science & Technology Education and Training																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Locally Funded Project																
a. Support to the Presidential Implementing of PD 997																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
GRAND TOTAL																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Recapitulation by MFO :																
MFO 1-Administration of S&T Scholarship Program																
Key Result Areas (KRAs)																
Key Programs/Projects:																
2. Poverty reduction and empowerment of the poor and vulnerable																
-General Administration and Support Services																
-MFO 1- Science and Technology Human Resources																
Development Services																
1. Dev't & Administration of S&T Scholarships Programs, Awards and Grants																
a. Graduate																
b Undergraduate																
2. Research, Promotion and Development of S&T Education and Training																
GRAND TOTAL																

N/A

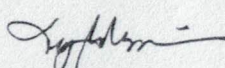
Certified Correct:

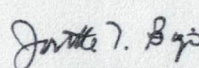
Recommending Approval:

Approved By:


RACQUEL M. TOLENTINO
Budget Officer III


PHILIP J. BUE
Accountant III


LUZ S. RIMORIN
Chief Administrative Officer


JOSETTE T. BIYO
Director