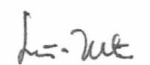

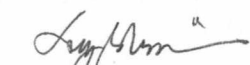



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2018

Department: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
Agency: **SCIENCE EDUCATION INSTITUTE**  
Operating Unit:  
Organization Code (UACS): **19018000000**  
Funding Source Code (as Clustered):

Particulars	Approved Budget			Budget Utilization					Disbursements					Balances			
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment) 5=(3+4)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 10 = [(6+(-7))-8+9]	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total 15= (11+12+13+14)	Unused Budget 21=(5-10)	Unpaid Obligations		
															Due and Demandable 23	Not Yet Due and Demandable 24	
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
<b>General Administration and Support</b>																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>Operations</b>																	
MFO 1 - Science and Rechnology Human Resources																	
Development Services																	
PAP																	
1. Development and Administration of Science and Technology Scholarship Programs, Awards and Grants																	
a. Graduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
b. Undergraduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
2. Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>Locally Funded Project</b>																	
a. Support to the Presidential Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
<b>GRAND TOTAL</b>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Recapitulation by MFO :																	
MFO 1-Administration of S&T Scholarship Program																	
Key Result Areas (KRAs)																	
Key Programs/Projects:																	
2. Poverty reduction and empowerment of the poor and vulnerable																	
-General Administration and Support Services																	
-MFO 1 - Science and Technology Human Resources																	
Development Services																	
1. Dev't & Admonistration of S&T Scholarships Programs, Awards and Grants																	
a. Graduate																	
b Undergraduate																	
2. Research, Promotion and Development of S&T Education and Training																	
<b>GRAND TOTAL</b>																	

N/A

<p>Certified Correct:</p> <p> RACQUEL M. TOLENTINO Budget Officer III</p>	<p>Recommending Approval:</p> <p> PHILIP J. BUE Accountant III</p>	<p>Approved By:</p> <p> LUZ S. RIMORIN Chief Administrative Officer</p>	<p> JOSETTE T. BIYO Director</p>
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