

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency: SCIENCE EDUCATION INSTITUTE
 Operating Unit:
 Organization Code (UACS): 19018000000
 Funding Source Code (as Clustered):

Particulars	Approved Budget			Budget Utilization					Disbursements				Balances			
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
															Due and Demandable	Not Yet Due and Demandable
1. CURRENT YEAR BUDGET/APPROPRIATIONS																
A. AGENCY SPECIFIC BUDGET																
Personnel Services																
Salaries and Wages																
Salaries and Wages - Regular																
Other Compensation																
Personnel Economic Relief Allowance (PERA)																
Representation Allowance (RA)																
Transportation Allowance (TA)																
Clothing/Uniform Allowance																
Subsistence, Laundry and Quarters Allowance																
Productivity Incentive Allowance																
Other bonuses and Allowances-Mid year																
Hazard Pay																
Longevity Pay																
Overtime and Night Pay																
Cash Gift																
Year and Bonus																
Personnel Benefit Contributions																
Life and Retirement Insurance Contributions																
Pag-ibig Contributions																
Philhealth Contributions																
ECC Contributions																
Other Personnel Benefits																
Other Personnel Benefits-CNA																
Maintenance & Other Operating Expenses																
Traveling Expenses																
Travel Expenses-Local																
Travel Expenses-Foreign																
Training and Scholarship Expenses																
Training Expenses																
Scholarship Expenses																
Supplies and Materials Expenses																
Office Supplies Expenses																
Gasoline, Oil and Lubricants Expenses																
Other Supplies Expenses																
Utility Expenses																
Water Expenses																
Electricity Expenses																
Communication Expenses																
Postage and Courier Expenses																
Telephone Expenses-Landline																
Telephone Expenses-Mobile																
Printing and Publication Expenses																
Representation Expenses																
Subscription Expenses																
Professional Services																
Legal Services																
Other Professional Services																
General Services																
Other General Services																
Janitorial Services																
Security Services																

N/A

