

Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 2nd Quarter CY 2020

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost (Based on 2020 Budget)	Date Started	No. of Extensions	Target Completion Date	2nd Quarter % of Completion	2nd Quarter Total Cost Incurred to Date*	Remarks
DOST-Science Education Institute 1st and 2nd Levels, Science Heritage Building, DOST Cmpd., General Santos Avenue Bicutan, Taguig City	1 DOST-SEI S&T Undergraduate Scholarship Program	Nationwide	2,095,960,000.00				66%	1,372,501,984.82	
	- RA 7687 S&T Undergraduate Scholarships			1994		Yearly implementation			
	- RA 2067 MERIT Scholarships			1958		Yearly implementation			
	- RA 10612. Fast-Tracked S&T Scholarships			2013		Yearly implementation			
	2 Capacity Building Program in Science Education	Nationwide	461,746,000.00	1994		Yearly implementation	59%	272,040,740.00	
	3 Accelerated Science and Technology Human Resource Development Program	Nationwide	1,215,000,000.00	2007		Yearly implementation	25%	305,947,088.66	The expenses incurred in the 2nd quarter decreased compared to the 1st quarter due to the cancellation of activities charged under travelling/transportation expenses because of COVID-19 situation. Six (6) months advanced financial assistance to scholars were released in the 1st quarter
	4 Engineering Research and Development for Technology Program	Nationwide	725,000,000.00	2008		Yearly implementation	31%	376,457,653.01	
	5 Youth Science Projects and Participation in Local and International Innovative Science Education Programs	Nationwide	2,947,000.00			Yearly implementation	50%	1,002,671.96	Coordinated mechanics and pre-event activities with organizers but milestone activities will be conducted in the succeeding quarters.
	- Philippine Mathematics Olympiad (PMO)			2007					
	- Mathematical Olympiad Summer Camp (MOSC)			2007					
- International Mathematics Olympiad (IMO)	2007								
- Philippine Participation in Local and International Mathematics and Science Events/ Competitions		2011							
6 Imake.Wemake	Nationwide	5,390,000.00	2016		2016	40%	80,667.25	Conducted meetings with TWG on the finalization of guidelines and mechanics and revision of Call for Proposals. Milestone activities like Technical Training and Workshop on programming and sensor application and video streaming will be done in succeeding quarters.	
7 Science Explorer	Nationwide	7,800,000.00	2010		Yearly implementation	50%	1,294,065.99	Budget decreased due to the cancellation of fabrication/purchase of another bus in compliance with NBC 580. The expenses incurred in the 2nd quarter decreased compared to the 1st quarter due to the cancellation of activities charged under travelling/transportation expenses because of COVID-19 situation. New modules were being finalized for the implementation of online format of the activities which will be conducted in the succeeding quarters.	

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	8 Innovation and Climate Science Camp	IV-8, V, VI, VII	3,400,000.00	2010		Yearly implementation	40%	212,049.00	The expenses incurred in the 2nd quarter decreased compared to the 1st quarter due to the cancellation of activities charged under travelling/transportation expenses and workplan was revised accordingly to address COVID-19 situation. Ongoing review of camp modules, and layouting and printing will be outsourced including digital version of Marine Science and Geology Camp Manual will be done in the succeeding quarters.
	9 Expanding the Reach of the DOST Scholarship Program to Priority Municipalities (Push4Science)	Nationwide	1,750,000.00	2014		Yearly implementation	40%	424,132.16	The expenses incurred in the 2nd quarter decreased compared to the 1st quarter due to the cancellation of activities charged under travelling/transportation expenses to address COVID-19 situation. The project developed online platform for promoting the scholarship programs, milestone activities will be conducted in the succeeding quarters such as development of campaign Kit for Undergraduate and Graduate Scholarship Programs (Brochures, posters, bag) and audio-visual presentation for Undergraduate and Graduate Scholarship Programs.
	10 Youth Excellence Science (YES) Award	Nationwide	700,000.00	2009		Yearly implementation	50%	241,941.60	The format of the project was revised. Presentation of 2019 YES Awardees will be done in the next quarters by showing AVP via Social Media (Official SEI FB Page) and SEI Website and YES Medals will be sent to Schools via courier services.
	11 Development and Implementation of a Strategic Communication Plan for the Promotion of S&T HRD, Science Education Innovation and Youth Science Programs	Nationwide	3,000,000.00	2010		Yearly implementation	50%	483,177.00	Ongoing development of content for publicity/promotional materials of SEI Programs and Projects like Infographics, audio-video presentation, press release, articles of SEI activities like announcement of qualifiers, announcement of LSS application including FAQ, announcement of Undergraduate application including FAQ, DOST Courseware; STAR Webinar series; PATRIOT Webinar series, and Scholar volunteers (COVID19).
	12 Development of Information Network Systems for the Improvement of S&T Education Linkages	Nationwide	3,456,000.00	2010		Yearly implementation	50%	273,172.45	ICT services like SEI website administration, monitoring of online scholarship application system; procurement of thermal scanning facilities for main entrance and lower back lobby; installation of additional IP phones, development of HR and scholarships information systems.
	13 Indie-Syensya Film Making	Nationwide	1,500,000.00	2015		Yearly implementation	50%	614,856.00	Finalized AVP script and conducted online film viewing (sent Indie-siyensya films (Youtube private link) to participants (HS studnets and Teachers) via email. The virtual awarding ceremony will take place in September 2020.

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	14 Tagisang Robotics Competition 2.0	Nationwide	5,000,000.00	2010		Yearly implementation	40%	4,904.00	Decreased budget in compliance with NBC 580. Conducted meetings with TWG on the finalization of guidelines and mechanics and revised Game Manual. Online Training via web conferencing application will be done in 4th quarter
	15 Science Teacher Academy for the Regions (STAR)	Nationwide	7,078,000.00	2013		Yearly implementation	50%	2,199,218.99	Conducted webinar series in replacement of face to face trainings. Additional webinars will be conducted in the succeeding quarters.
	16 Indigenization in Science and Mathematics Education 2020	Nationwide	300,000.00	2020		Yearly implementation	50%	41,159.89	Coordinated with resource persons on the guidelines/mechanics of the project. milestone activities will be conducted in October
	17 Training for Non-majors Science Teacher on Content and Pedagogy	Nationwide	400,000.00	2016		Yearly implementation	40%	1,881.00	Gathered data on aptitude test/ performance of students in Visayas and Mindanao. Development of online training design and conduct of trainings will be done in the 4th quarter
	18 Training of Teachers From Small Private Schools	Luzon	400,000.00	2017		Yearly implementation	50%	119,765.00	Additional training will be conducted in the 4th quarter through online format.
	19 Projects for PWDs. Disability-Inclusive Training in Science and Mathematics Education	Luzon	500,000.00	2016		Yearly implementation	50%	135,206.84	Additional training will be conducted in the 4th quarter through online format
	20 Capacitating Scholar-Graduates with Teaching Pedagogy	Nationwide	550,000.00	2017		Yearly implementation	40%	80,766.21	Coordinated with resource persons on the training design. Development of online training design and conduct of trainings will be done in the 4th quarter
	21 Support to Upgrading and Networking for Research and Innovations in Science Education (SUNRISE)	Taguig City	1,200,000.00	2012		Yearly implementation	30%	6,774.55	Attendance to trainings or travelling were put on hold in compliance with NBC 580.
	22 Access to Resources and Innovations in Science Education	Nationwide	500,000.00	2015		Yearly implementation	50%	6,240.09	Conducted series of webinars. Additional online trainings will be conducted in succeeding quarters.
	23 Innobox: Search for Innovative Learning Resources in Science	Nationwide	3,000,000.00	2017		Yearly implementation	50%	560,022.61	Encoded the responses from the focus group discussion/interview during the monitoring visit. Replication of teaching learning resource and conduct of online awarding ceremonies for winners will be held in the last quarter
	24 Evaluation of Children's Storybooks in Science and Mathematics	Nationwide	1,350,000.00	2018		Yearly implementation	30%	-	Coordinated with partner institution for the finalization of MOA. Development of modules for teachers and parents/guardians on how to use storybooks to develop critical thinking will be done in second semester
	25 Science and Mathematics Applications and Other Related Technologies (SMART)	Nationwide	1,000,000.00			Yearly implementation	50%	-	Conducted webinar series on the use of DOST courseware. Deployment/Maintenance of Syensyabilidad Mobile App and reproduction of SIMATAR final copy are scheduled in second semester

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	26 Human Resources in Science and Technology (HRST) Researches	Nationwide	1,472,000.00			Yearly implementation	50%	2,940.00	Revision of tables/figures, data analysis, and technical report writing were done
	- Migration of S&T Human Resources			2006					
	- Philippine Facts and Figures: S&T HR Indicators			2010					
	- The Future of S&T Requirements in the Philippines: A Market Labor Analysis			2017					
27	Development of an IS for the Management of Digitized Scholarship Documents	Nationwide	2,000,000.00	2014		Yearly implementation	30%	109,018.18	Coordinated pre-event activities but milestone activities will be conducted in the succeeding quarters.
28	Tracer Study and Other Policy Researches on DOST-SEI Scholarship	Nationwide	720,000.00			Yearly implementation	50%	798.72	Revision of tables/figures, data analysis, and technical report writing were done.
	- Tracer Study of DOST-SEI Scholar Graduates			2010					
	- Policy Research on S&T Scholarship Programs			2010					
	- Putting a Face to DOST-SEI Scholarship Programs. DOST-SEI Undergraduate Scholars Exit Study			2015					
	- Feedback Survey: DOST-SEI Application Process			2015					
29	Perception of STEM among Filipino Grades 3 to 12 Students in the Philippines (2020-2022)	Nationwide	1,500,000.00	2020		Yearly implementation	30%		Prepared MOA/ LIB, Endorsement Letter and coordinated with UPCMCFI for the project requirements.
30	Support to PD 997	Nationwide	1,071,000.00	2014		Yearly implementation	50%	482,606.05	Conceptualized design of IEC materials, updated database and communicated with applicants on the documentary requirements. Additional milestone activities will be done in succeeding quarters.

NOTE: Percent (%) of completion is based on conducted milestone activities targeted at the beginning of the year

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