

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

Department: Department of Science and Technology

Agency: SCIENCE EDUCATION INSTITUTE

Fund: 2016 GAA

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance (Total Target vs. 1st and 2nd Quarters Accomplishments)	Remark	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Part A														
I Operations														
MFO 1 - Science and Technology Human Resource Development Services														
<i>Performance Indicator Set 1:</i>														
• No. of scholars supported														
- Undergraduate Level		15,557	14,674	14,674	14,674	16,557	15,557	14,674			16,557	100%	In 2nd Quarter of 2016, only 1,000 new slots were offered because of lower number of high school graduates due to the implementation of K to 12 in the country.	
- Masters Program		1,685	1,772	1,772	1,772	2,407	1,685	1,772			2,407	100%		
- Doctoral Program		539	661	661	661	794	539	661			794	100%		
• Percentage of scholars graduating within schedule full-time course program														
- Undergraduate Level		85%	-	-	-	85%	-	85%			85%	100%		
- Masters Program		70%	-	-	-	70%	-	70%			70%	100%		
- Doctoral Program		40%	-	-	-	40%	-	40%			40%	100%		
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%	95%			92.5%	103%		
<i>Performance Indicator Set 2:</i>														
• Number of events facilitated		10	13	17	9	49	10	13			23	47%		Additional events will be conducted in the succeeding quarters.
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%	111%		
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%			100%	111%		
<i>Performance Indicator Set 3:</i>														
• Number of trainings provided/conducted		-	6	9	10	25	1	9			10	40%	Additional trainings will be conducted in the succeeding quarters.	
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%	111%		
• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%			100%	111%		

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance (Total Target vs. 1st and 2nd Quarters Accomplishments)	Remark
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Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
Development and Administration of S&T Scholarship Programs, Awards and Grants													
• Number of scholars supported													
- Undergraduate Level		15,557	14,674	14,674	14,674	16,557	15,557	14,674			16,557	100%	In 2nd Quarter of 2016, only 1,000 new slots were offered because of lower number of high school graduates due to the implementation of K to 12 in the country.
- Masters Program		1,685	1,772	1,772	1,772	2,407	1,685	1,772			2,407	100%	
- Doctoral Program		539	661	661	661	794	539	661			794	100%	
• Percentage of scholars graduating within schedule full-time course program													
- Undergraduate Level		85%	-	-	-	85%	-	85%			85%	100%	
- Masters Program		70%	-	-	-	70%	-	70%			70%	100%	
- Doctoral Program		40%	-	-	-	40%	-	40%			40%	100%	
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%	95%			92.5%	103%	
Research, Promotion and Development of S&T Education and Training													
• Number of events facilitated		10	13	17	9	49	10	13			23	47%	Additional events will be conducted in the succeeding quarters.
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%	111%	
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%			100%	111%	
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