

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018


Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2018 GAA

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particular	UACS Code	FY 2018 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
I. Operations													
Science and Technology Scholarship Program													
<i>Outcome Indicators</i>													
1. Percentage of scholars employed in STEM-related fields		-	-	-	60%	60%	-	-	-	79%	79%	132%	
2. Percentage of municipalities served		-	-	-	96%	96%	97%	97%	97%	97%	97%	101%	
<i>Output Indicators</i>													
1. Number of scholars supported		13,323	23,423	23,423	28,414	28,414	13,323	23,423	23,423	28,433	28,433	100%	Total number of scholars supported includes other scholarship components such as Foreign Scholarship, MECO-TECO, CLM, DOST-HRDP, PCARI, Bangon Marawi, etc.
· Undergraduate Level		11,300	19,300	19,300	23,393	23,393	11,300	19,300	19,300	23,531	23,531	101%	59 PhD slots were converted to MS slots, thus, target for PhD from 1,526 to 1,467.
· Masters Program		1,359	2,759	2,759	3,495	3,495	1,359	2,759	2,759	3,632	3,632	104%	
· Doctoral Program		664	1,364	1,364	1,526	1,526	664	1,364	1,364	1,270	1,270	87%	
2. Percentage of scholars graduating within schedule full-time course program													
· Undergraduate Level		-	-	-	85%	85%	-	-	-	98%	98%	115%	
· Masters Program		-	-	-	70%	70%	-	-	-	71%	71%	101%	
· Doctoral Program		-	-	-	40%	40%	-	-	-	61%	61%	153%	
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%	97%	98%	98%	97%	109%	
Science and Technology Education Development Program													
<i>Outcome Indicator</i>													
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%	
<i>Output Indicators</i>													
1. Number of trainings and promotion programs conducted		23	31	26	24	104	23	31	26	43	123	179%	
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	3	-	-	3	-	3	-	-	3	-	
3. Number of applications processed within two (2) months receipt		2	5	5	3	15	48	12	21	19	100	633%	Increased number of applications processed due to effective information dissemination nationwide.

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