

ANNEX B

DOST- Science Education Institute
 Procurement Monitoring Report
 For the period covered: January 1, 2021 to June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the AFP)	
					Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																					
Professional Services																					
	Juratorial Services	SEI		Competitive Bidding in coordination with DOST Central Office										GAA	1,243,400.00	1,243,400.00		103,613.15	103,613.15		
	Security Services	SEI		Competitive Bidding in coordination with DOST Central Office										GAA	1,327,631.00	1,327,631.00		441,708.40	441,708.40		
	Printing / Binding/Lay-out Design/Production																				
	Printing of Banner/Tarpaulin	SEID/STSD/OD/STMERPD		Shopping/NP-53.9 - Small Value Procurement										GAA	166,900.00	166,800.00		1,900.00	1,900.00		
	Communication and Other Services																				
	Call Card/Prepaid Card	SEID/STSD/OD/STMERPD/PLANNING/GSU/HRDP/HRMU		NP-53.9 - Small Value Procurement/ Shopping										GAA	640,500.00	640,500.00		341,584.00	341,584.00		
	Mail Expense	TRAINING/RESEARCH		Shopping										GAA	50,000.00	50,000.00		1,470.00	1,470.00		
	Repair and Maintenance																				
	Indoor Office Renovations	FAD		NP-53.9 - Small Value Procurement										GAA	500,000.00	500,000.00		183,188.40	183,188.40		
	Outsourcing of Service Maintenance of Air Con	FAD		NP-53.9 - Small Value Procurement										GAA	700,000.00	700,000.00		555,000.00	555,000.00		
	Repair of Copier Machine/Duplo Machine	STMERPD		NP-53.9 - Small Value Procurement										GAA	10,000.00	10,000.00		4,185.00	4,185.00		
	SEI Service Vehicle and Maintenance	GSU		NP-53.9 - Small Value Procurement										GAA	495,000.00	495,000.00		232,836.90	232,836.90		
	Taxes, Insurance Premiums and Other Fees																				
	Group Accident Insurance Premium for Graduate Scholars	STSD		NP-53.9 - Small Value Procurement										GAA	4,500,000.00	4,500,000.00		2,482,746.00	2,482,746.00		
	Notarial/Professional fees, photocopy, incidental fees/expenses	SEID/STSD/STMERPD/PLANNING/GSU/HRMU		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services										GAA	1,014,000.00	1,014,000.00		5,750.00	5,750.00		
	SEI Service Vehicle Insurance	FAD		Direct										GAA	37,000.00	37,000.00		14,117.22	14,117.22		
	Travel Insurance	SEID/STSD/STMERPD		NP-53.9 - Small Value Procurement										GAA	214,500.00	214,500.00		7,877.18	7,877.18		
	Equipment																				
	ICT Equipment																				
	Supply of Various ICT Equipment, Software and Software Subscription for year 2021 (Multimedia Laptop, Desktop Computer, UTM Firewall Subscription, Network Switch (POE Capable), Access Point, Network Video Recorder Devices, Computer (Server), Network Video Conference, Software (Transcription & Recovery), Printer, Scanner, Rack Mounted Storage Device, Computer Accessories, Camera, Lens, Software, ICT Software Subscription,	BUDGET/ACCTG/OD/STMERPD/GSU/HRMU/COA		Public Bidding		11/19/20	11/26/20	12/10/20	01/27/21	1/6/2021	3/2/21	4/29/2021		GAA	12,460,000.00	3,635,000.00	8,825,000.00	9,702,566.80	2,657,766.80	7,044,800.00	Early Procurement of FY 2021
	Mobile Device/Mobile Phone/Wireless Phone	STMERPD		Shopping														25,000.00	25,000.00	7,290.00	7,290.00
	Digital Voice Recorder	Planning/OD		NP-53.9 - Small Value Procurement										GAA	24,000.00		24,000.00	11,976.00	11,976.00		
	Photographic Equipment Peripherals																				
	Camera	SEID/OD		NP-53.9 - Small Value Procurement / Shopping										GAA	160,000.00	60,000.00	100,000.00	8,696.00	8,696.00		
	Video Camera	SEID		NP-53.9 - Small Value Procurement / Shopping										GAA	90,000.00		90,000.00	10,000.00	10,000.00		
	Other Equipment																				
	Water Dispenser	OD		NP-53.9 - Small Value Procurement / Shopping										GAA	15,000.00		15,000.00	10,000.00	10,000.00		
	Furniture and Fixtures																				
	Workstation Furnitures (Chairs, Cabinets, Table)	STMERPD		NP-53.9 - Small Value Procurement / Shopping										GAA	500,000.00		500,000.00	20,486.00	20,486.00		
	Representation																				
	Meal/Snacks	GAD		Shopping										GAA	155,000.00	155,000.00		12,523.55	12,523.55		

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					Pre-Proc Conference	Ads/Post of IB	Sub/Opn of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
Materials and Supplies																				
	Common Office Supplies	SEID/STSD/BUDGET/RECORDS/ACCTG/OD/STMERPD/PLANNING/BMU/GSU/HRD/HRMU/CHIEF/COA		NP-53.9 - Small Value Procurement / Shopping									GAA	3,266,127.39	3,266,127.39		360,946.33	360,946.33		
	Electrical Supplies	GSU/HRMU/OD		Shopping/NP-53.9 - Small Value Procurement									GAA	70,750.00	70,750.00		34,354.95	34,354.95		
	ICT Supplies	SEID/STSD/BUDGET/ACCTG/OD/STMERPD/COA		NP-53.9 - Small Value Procurement / Shopping									GAA	167,389.00	137,389.00	30,000.00	151,380.00	151,380.00		
	Ink, Toner & Ribbon Supplies for printer	SEID/STSD/BUDGET/RECORDS/OD/STMERPD/BMU/HRD/HRMU/CHIEF/COA		NP-53.9 - Small Value Procurement / Shopping									GAA	9,618,178.88	9,618,178.88		1,516,370.00	1,516,370.00		
	Janitorial Supplies	NP-53.9 - Small Value Procurement / Shopping		Shopping/NP-53.9 - Small Value Procurement									GAA	215,880.00	215,880.00		21,433.00	21,433.00		
	Medicines & Other Medical Supplies	SEID/STSD/OD/PLANNING/HRMU		NP-53.9 - Small Value Procurement / Shopping									GAA	357,174.00	357,174.00		12,135.60	12,135.60		
	Stem Modules Supplies and Materials	STMERPD		NP-53.9 - Small Value Procurement / Shopping									GAA	300,000.00						
	Supplies & Materials - ASSORTED	STMERPD/SEID		NP-53.9 - Small Value Procurement / Shopping									GAA	882,000.00	882,000.00		72,169.75	72,169.75		
Promotional Materials & Supplies																				
	Promotional Materials	SEID/STMERPD/HRMU		NP-53.9 - Small Value Procurement									GAA	956,000.00	956,000.00		38,500.00	38,500.00		
	Customized Round Shirts/T-Shirts	SEID/OD/STMERPD/HRMU		NP-53.9 - Small Value Procurement									GAA	1,128,275.00	1,128,275.00		33,880.00	33,880.00		
	Customized Id label/banayard	HRMU		Shopping									GAA	684,500.00	684,500.00		2,960.00	2,960.00		
	Token	SEID/STSD/OD/STMERPD/HRMU		Shopping									GAA	1,215,000.00	1,215,000.00		56,475.00	56,475.00		
	Customized 2021 SEI Planner/Desk Planner	FAD		NP-53.9 - Small Value Procurement									GAA	647,000.00	647,000.00		309,950.00	309,950.00		
	Customized Reference book	SEID/PLANNING		Shopping									GAA	102,500.00	102,500.00					
	Customized Plaque	PDU/INNOVATION		Shopping									GAA	82,000.00	82,000.00		3,600.00	3,600.00		
Travelling and Transportation																				
	Tool Fee/RFID	SEID/GSU		Direct									GAA	6,100.00	6,100.00		1,400.00	1,400.00		
	FUEL (diesel/Gasoline)	SEID/GSU		NP-53.9 - Small Value Procurement / Shopping									GAA	782,600.00	782,600.00		21,187.02	21,187.02		
	Freight/Courier	PDU/PD997/TRAINING/OD/GSU/PROMOTION/PLANNING/STSD		NP-53.9 - Small Value Procurement / Shopping									GAA	1,253,500.00	1,253,500.00		160.00	160.00		
Utilities																				
	Electricity	SEI		Direct Contracting									GAA	2,970,000.00	2,970,000.00		346,845.50	346,845.50		
	Water	SEI		Direct Contracting									GAA	171,000.00	171,000.00		11,623.99	11,623.99		
	Purified Drinking Water	SEI		Direct Contracting									GAA	57,600.00	57,600.00		15,080.00	15,080.00		
	PLDT - Billing / Telephone	SEI		Direct Contracting									GAA	750,000.00	750,000.00		150,585.16	150,585.16		
Total Alloted Budget of Procurement Activities													49,711,485.27							
Total Contract Price of Procurement Activities Conducted													17,782,530.90							
Total Savings (Total Alloted Budget - Total Contract Price)													31,928,954.37							
ON-GOING PROCUREMENT ACTIVITIES																				
PB-002	Printing of SEI Manual, Patriot Magazine	OD		Public Bidding		3/2/2021	3/23/2021	3/29/2021	6/20/2021	4/30/2021	Ongoing		GAA	2,500,000.00	2,500,000.00		1,952,000.00	1,952,000.00	Ongoing	
PB-003	Supply of Printer, Laptop, Desktop Computer, Tablet PC and other accessories	STSD/BUDGET/ACCTG/OD/STMERPD/PLANNING/SEID/HRMU/HRMU/SEID/COA		Public Bidding		04/13/20	5/5/2021	7/5/2021	Ongoing	7/9/2021			GAA	4,050,000.00	2,570,000.00	2,255,420.00		2,255,420.00	Ongoing	
PB-004	Development and Production of Video Training Modules for the Tagisang Robotics Online Technical Training and Supply of tagisang Robotics Training Kit and Kit-of-Parts	PROMOTION		Public Bidding		5/27/2021	6/10/2021	Ongoing	Ongoing	Ongoing			GAA	2,868,000.00	2,868,000.00		2,868,000.00	Ongoing		

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PB-005	Development and Production of Video Training Modules for the Project <u>Imake wsmake Training Kit and Kit-of-parts</u>	PROMOTION		Public Bidding		5/27/2021	6/10/2021	Ongoing	Ongoing	Ongoing			GAA	4,553,200.00	4,553,200.00			4,553,200.00		Ongoing	
PB-006	Supply of Various ICT Equipment and Accessories (Laptop,Monitor,Windows 10 pro Multimedia, Multi Media Tablet with Accessories, Multi Media Laptop, UPS, IP Phone Power Supply Unit Communication System(PBX), Subscriptions, Transformer, Portable Powerstation)	OD/STMERPD		Public Bidding		5/25/2021	6/15/2021	Ongoing	Ongoing	Ongoing			GAA	1,882,050.00		1,882,050.00				Ongoing	
PB007	Software Subscription for Service Desk, Asset Management Platform, and Patch Management Platform	MIS/J		Public Bidding		5/25/2021	6/15/2021	Ongoing	Ongoing	Ongoing			GAA	1,200,000.00		1,200,000.00				Ongoing	
PB-008	Publication in leading newspaper of national circulation and with wide readership regarding List of Qaulifiers for 2021 S&T Undergraduate Scholarships	STSD		Public Bidding		6/27/2021	6/20/2021	Ongoing	Ongoing	Ongoing			GAA	6,200,000.00	6,200,000.00					Ongoing	
Total Alloted Budget of On-going Procurement Activities																					


Prepared by:

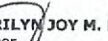

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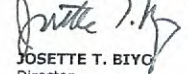

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