

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department: Department of Science and Technology
 Agency: SCIENCE EDUCATION INSTITUTE
 Fund: 2022 GAA

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particular	UACS Code	FY 2022 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
I. Operations													
Science and Technology Scholarship Program													
<i>Outcome Indicators</i>													
1. Percentage of scholars employed in STEM-related fields		-	-	-	75%	70%	-				-	-	
2. Percentage of municipalities served		-	-	-	98%	98%	-				-	-	
<i>Output Indicators</i>													
1. Number of scholars supported		37,907	37,907	46,220	46,220	51,087	37,907				37,907	100%	
· Undergraduate Level		34,229	34,229	41,776	41,776	45,229	34,229				34,229	100%	
· Masters Program		2,458	2,458	3,204	3,204	4,308	2,458				2,458	100%	
· Doctoral Program		1,220	1,220	1,240	1,240	1,550	1,220				1,220	100%	
2. Percentage of scholars graduating within schedule full-time course program													
· Undergraduate Level		-	-	-	85%	85%	-				-	-	
· Masters Program		-	-	-	70%	70%	-				-	-	
· Doctoral Program		-	-	-	40%	40%	-				-	-	
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%				95%	106%	There was an increase in the number of scholars whose financial assistance were released within 10 working days, this shows that scholars' documentary requirements were submitted on time.
							(36,011/ 37,907)				(36,011/ 37,907)		
Science and Technology Education Development Program													
<i>Outcome Indicator</i>													
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	111%	There was an increase due to higher number of beneficiaries who rated the event/trainings as satisfactory or better.
							(11,700/ 11,700)				(11,700/ 11,700)		
<i>Output Indicators</i>													
1. Number of trainings and promotion programs conducted		20	37	43	22	122	23				23	115%	The accomplishment is higher than the target due to the increase on the number of activities conducted.
2. Number and kind of innovative learning resources developed and disseminated/ deployed/established		-	-	-	8	8	-				-	-	
3. Number of applications processed within two (2) months receipt		15	20	25	15	75	19				19	127%	Increased number of applications processed is due to effective information dissemination nationwide.

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