

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2021 GAA

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particular	UACS Code	FY 2021 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
I. Operations													
Science and Technology Scholarship Program													
<i>Outcome Indicators</i>													
1. Percentage of scholars employed in STEM-related fields		-	-	-	70%	70%	-	-	-		-	-	
2. Percentage of municipalities served		-	-	-	98%	98%	-	-	-		-	-	
<i>Output Indicators</i>													
1. Number of scholars supported		29,994	29,994	40,365	40,365	43,334	29,994	29,994	36,495		36,495	90%	SEI was not able to meet the target number of scholars in the third quarter of 2021 as some of the DOST Regional Offices have yet to submit the status report of the new scholars. The report shall contain information on whether the qualifiers of the 2021 DOST-SEI S&T Undergraduate Scholarships shall avail or not of the scholarships. It may be mentioned that the DOST-SEI has announced the list of qualifiers on 29 August 2021 only due to delayed processing of applications brought about by the ongoing COVID-19 pandemic. Consequently, the notification of award, conduct of orientation and signing of the Scholarship Agreement, and determination of qualifiers who will avail of the scholarship were likewise delayed. Nevertheless, the figure is expected to increase in the fourth quarter of the year when all information of the 2021 scholarship qualifiers are already accounted for.
· Undergraduate Level		25,452	25,452	35,798	35,798	36,452	25,452	25,452	31,128		31,128	37%	
· Masters Program		2,903	2,903	2,909	2,909	4,503	2,903	2,903	3,586		3,586	123%	
· Doctoral Program		1,639	1,639	1,658	1,658	2,379	1,639	1,639	1,781		1,781	107%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of scholars graduating within schedule full-time course program													
· Undergraduate Level		-	-	-	85%	85%	-	-	-	-	-	-	-
· Masters Program		-	-	-	70%	70%	-	-	-	-	-	-	-
· Doctoral Program		-	-	-	40%	40%	-	-	-	-	-	-	-
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95% (28,494/ 29,994)	96% (28,794/ 29,994)	97% (35,400/ 36,495)		97% (35,400/ 36,495)	108%	
Science and Technology Education Development Program													
<i>Outcome Indicator</i>													
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100% (3,552/ 3,552)	100% (3,789/ 3,789)	100% (10,822/ 10,822)		100% (18,163/ 18,163)	111%	
<i>Output Indicators</i>													
1. Number of trainings and promotion programs conducted		13	27	48	22	110	17	39	48		104	100%	
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	-	-	5	5	-	-	-		-	-	
3. Number of applications processed within two (2) months receipt		15	20	25	15	75	16	29	25		70	100%	

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