

Bills # 81744

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department: Department of Science and Technology  
 Agency: SCIENCE EDUCATION INSTITUTE  
 Fund: 2022 GAA

√

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Particular	UACS Code	FY 2022 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Variance (Total Target vs. Total Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>PART A</b>														
I. Operations														
<b>Science and Technology Scholarship Program</b>														
<i>Outcome Indicators</i>														
1. Percentage of scholars employed in STEM-related fields		-	-	-	75%	75%	-	-	-	75% (918/ 1,221)	75% (918/ 1,221)	100%	100%	
2. Percentage of municipalities served		-	-	-	98%	98%	-	-	-	99% (1,637/ 1,655)	99% (1,637/ 1,655)	101%	101%	
<i>Output Indicators</i>														
1. Number of scholars supported		37,907	37,907	46,220	46,220	51,087	37,907	37,907	42,924	42,217	50,014	91.3%	97.9%	
· Undergraduate Level		34,229	34,229	41,776	41,776	45,229	34,229	34,229	39,713	38,646	45,024	92.5%	99.5%	There was a decrease in the number of scholars supported due to attrition (awarded scholars who did not avail, terminated scholarship awards, deceased scholars)
· Masters Program		2,458	2,458	3,204	3,204	4,308	2,458	2,458	2,108	2,384	3,493	74.4%	81.1%	There was a decrease in the number of scholars supported for MS and PhD due to the low number of applicants, resulting to the low number of new scholars.
· Doctoral Program		1,220	1,220	1,240	1,240	1,550	1,220	1,220	1,103	1,187	1,497	95.7%	96.6%	To increase the number of scholars, the DOST-SEI continues to strengthen the project, Science and Technology Regional Alliance of Universities for National Development (STRAND) as additional feeders to the graduate scholarship.

Particular	UACS Code	FY 2022 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Variance (Total Target vs. Total Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2. Percentage of scholars graduating within schedule full-time course program														
· Undergraduate Level		-	-	-	85%	85%	-	-	-	97% (6,165/ 6,378)	97% (6,165/ 6,378)	114%	114%	Some scholarship policies were temporarily eased up on to lessen the stress brought about by the pandemic. These resulted to the scholars being more focused on their studies and being able to graduate on time.
· Masters Program		-	-	-	70%	70%	-	-	-	89% (428/ 481)	89% (428/ 481)	127%	127%	The target number of scholars is 1,104 but due to most of the consortia-member universities still operate on a limited capacity and difficulties in the remote learning mode of education brought about by the pandemic, only 481 scholars graduated. Out of the 481, 428 scholars graduated on scheduled time.
· Doctoral Program		-	-	-	40%	40%	-	-	-	77% (65/84)	77% (65/84)	193%	193%	The target number of scholars is 310 but due to most of the consortia-member universities still operate on a limited capacity and difficulties in the remote learning mode of education brought about by the pandemic, only 84 scholars graduated. Out of the 84, 65 scholars graduated on scheduled time.
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95% (36,011/ 37,907)	96% (36,390/ 37,907)	94% (40,349/ 42,924)	96% (41,200/ 42,924)	96% (48,010/ 50,014)	107%	107%	There was an increase in the number of scholars whose financial assistance were released within 10 working days, this shows that scholars' documentary requirements were submitted on time.  The remaining 4% was processed and released to the scholars even beyond 10 working days.

Particular	UACS Code	FY 2022 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Variance (Total Target vs. Total Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Science and Technology Education Development Program</b>														
<i>Outcome Indicator</i>														
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100% (11,700/ 11,700)	100% (7,798/ 7,798)	100% (24,835/ 24,835)	100% (7,934/ 7,934)	100% (52,267/ 52,267)	111%	111%	There was an increase due to higher number of beneficiaries who rated the event/trainings as satisfactory or better.
<i>Output Indicators</i>														
1. Number of trainings and promotion programs conducted		20	37	43	22	122	23	49	66	28	166	127%	136%	The accomplishment is higher than the target due to the increase on the number of activities conducted using face to face and online platforms.
2. Number and kind of innovative learning resources developed and disseminated/ deployed/established		-	-	-	8	8	-	-	-	8	8	100%	100%	
3. Number of applications processed within two (2) months receipt		15	20	25	15	75	19	21	25	17	82	113%	109%	Increased number of application processed is due to effective information dissemination nationwide such as posting to SEI website and production of brochures.

Prepared by:

  
**LIEZL M. DE LARA**  
 Planning Officer III

Approved by:

  
**MARY ANN A. MANILA**  
 Budget Officer III

  
**JOSETTE T. BIYO**  
 Director

