

FY 2021 Physical Plan

Department: Department of Science and Technology  
 Agency: SCIENCE EDUCATION INSTITUTE  
 Operating Unit: N/A  
 Organization Code: 190180000000

Particular	UACS Code	Current Year's Accomplishments			FY 2021 Physical Targets					Variance	Remarks
		Actual Jan 1 - Sept. 30	Estimate Oct 1 - Dec 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>PART A</b>											
I. Operations											
<b>Science and Technology Scholarship Program</b>											
<i>Outcome Indicators</i>											
1. Percentage of scholars employed in STEM-related fields		-	65%	-	70%	-	-	-	70%		
2. Percentage of municipalities served		-	97%	97%	98%	-	-	-	98%		
<i>Output Indicators</i>											
1. Number of scholars supported		29,221	35,091	35,091	43,334	29,994	29,994	40,365	40,365		
· Undergraduate Level		24,694	28,900	28,900	36,452	25,452	25,452	35,798	35,798		
· Masters Program		2,865	4,264	4,264	4,503	2,903	2,903	2,909	2,909		
· Doctoral Program		1,662	1,927	1,927	2,379	1,639	1,639	1,658	1,658		
2. Percentage of scholars graduating within schedule full-time course program											
· Undergraduate Level		-	85%	85%	85%	-	-	-	85%		
· Masters Program		-	70%	70%	70%	-	-	-	70%		
· Doctoral Program		-	40%	40%	40%	-	-	-	40%		
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		98%	98%	97%	90%	90%	90%	90%	90%		
<b>Science and Technology Development Program</b>											
<i>Outcome Indicator</i>											
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		108%	100%	100%	90%	90%	90%	90%	90%		
<i>Output Indicators</i>											
1. Number of trainings and promotion programs conducted		216	27	243	110	13	27	48	22		
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	4	4	5	-	-	-	5		
3. Number of applications processed within two (2) months receipt		48	12	60	75	15	20	25	15		

Prepared by:

  
**JEMMALYN C. MINIAO**  
 Planning Officer II

In coordination with:

  
**ANITA E. GORGONIO**  
 OIC, Budget Unit

Approved by:

  
**JOSETTE T. BIYO**  
 Director