

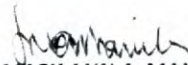
FY 2022 Physical Plan

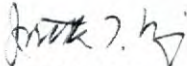
Department: Department of Science and Technology
 Agency: SCIENCE EDUCATION INSTITUTE
 Operating Unit: N/A
 Organization Code: 190130000000

Particular	UACS Code	Current Year's Accomplishments			FY 2022 Physical Targets					Variance	Remarks
		Actual Jan 1 -Sept. 30	Estimate Oct 1 - Dec 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A											
I. Operations											
Science and Technology Scholarship Program											
<i>Outcome Indicators</i>											
1. Percentage of scholars employed in STEM-related fields		-	70%	70%	75%	-	-	-	75%		
2. Percentage of municipalities served		-	98%	98%	98%	-	-	-	98%		
<i>Output Indicators</i>											
1. Number of scholars supported		36,495	43,334	43,334	51,087	37,907	37,907	46,220	46,220		
· Undergraduate Level		31,128	36,452	36,452	45,229	34,229	34,229	41,776	41,776		
· Masters Program		3,586	4,503	4,503	4,308	2,458	2,458	3,204	3,204		
· Doctoral Program		1,781	2,379	2,379	1,550	1,220	1,220	1,240	1,240		
2. Percentage of scholars graduating within schedule full-time course program											
· Undergraduate Level		-	85%	85%	85%	-	-	-	85%		
· Masters Program		-	70%	70%	70%	-	-	-	70%		
· Doctoral Program		-	40%	40%	40%	-	-	-	40%		
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		97%	97%	97%	90%	90%	90%	90%	90%		
Science and Technology Development Program											
<i>Outcome Indicator</i>											
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		100%	100%	100%	90%	90%	90%	90%	90%		
<i>Output Indicators</i>											
1. Number of trainings and promotion programs conducted		104	22	126	122	20	37	43	22		
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	5	5	8	-	-	-	8		
3. Number of applications processed within two (2) months receipt		70	15	85	75	15	20	25	15		

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