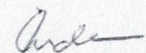


FY 2018 Physical Plan

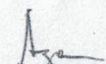
Department: Department of Science and Technology
 Agency: SCIENCE EDUCATION INSTITUTE
 Operating Unit: N/A
 Organization Code: 190180000000

Particular	UACS Code	Current Year's Accomplishments			FY 2018 Physical Targets				Variance	Remarks	
		Actual Jan 1 -Sept. 30	Estimate Oct 1 - Dec 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A											
I. Operations											
Science and Technology Scholarship Program											
<i>Outcome Indicators</i>											
1. Percentage of scholars employed in STEM-related fields		-	-	-	60%	-	-	-	60%		
2. Percentage of municipalities served		-	95%	95%	96%	-	-	-	96%		
<i>Output Indicator</i>											
1. Number of scholars supported		22,723	22,723	22,723	28,414	13,323	23,423	23,423	28,414		
· Undergraduate Level		19,058	19,058	19,058	23,393	11,300	19,300	19,300	23,393		
· Masters Program		2,669	2,669	2,669	3,495	1,359	2,759	2,759	3,495		
· Doctoral Program		996	996	996	1,526	664	1,364	1,364	1,526		
2. Percentage of scholars graduating within schedule full-time course program											
· Undergraduate Level		85%	-	85%	85%	-	-	-	85%		
· Masters Program		70%	-	70%	70%	-	-	-	70%		
· Doctoral Program		40%	-	40%	40%	-	-	-	40%		
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		96%	98%	97%	90%	90%	90%	90%	90%		
Science and Technology Development Program											
<i>Outcome Indicators</i>											
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		100%	100%	100%	90%	90%	90%	90%	90%		
<i>Output Indicator</i>											
1. Number of trainings and promotion programs conducted		63	22	85	104	23	31	26	24		
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		2	-	2	3	-	3	-	-		
3. Number of applications processed within two (2) months receipt		41	4	45	15	2	5	5	3		

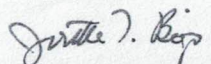
Prepared by:


LIEZL M. DE LARA
 Planning Officer III

In coordination with:


ANITA E. GORGONIO
 OIC, Budget Unit

Approved by:


JOSETTE T. BIYO, PhD.
 Director