

FY 2021 MONTHLY DISBURSEMENT PROGRAM

BED NO. 3

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : SCIENCE EDUCATION INSTITUTE (SEI)
 Organization Code (UACS): 19-018-00-00000

PARTICULARS (1)	TOTAL PROGRAM (2)	TAX REM. ADVICE (TRA) (3)	PROGRAM NET OF TRA (4)	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				
				JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Part B																				
Key Result Areas (KRAs)																				
Key Programs/Projects:																				
2. Poverty reduction and empowerment of the poor and vulnerable																				
-General Administration and Support Services	53,192,000	2,342,990	50,849,010	1,947,946	2,307,046	2,786,796	7,041,788	11,748,796	3,107,546	6,529,796	21,386,138	4,914,796	2,278,546	3,261,896	10,455,238	3,236,246	6,458,896	2,270,704	11,965,846	
II. OPERATIONS																				
OO. Competitiveness of Filipinos in Science, Technology Engineering and Mathematics (Stem) enhanced Program 1. S&T SCHOLARSHIP PROGRAMS																				
Sub Program 1: Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,475,748,000	320,460	3,475,427,540	858,725,216	206,028,566	432,151,316	1,496,905,097	197,486,066	274,639,814	274,839,019	746,964,898	641,084,564	131,045,564	112,519,064	884,649,191	286,545,564	32,394,064	27,968,728	346,908,355	
Sub Program 2: Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,375,642,000	315,620	3,375,326,380	560,957,070	326,568,170	418,414,170	1,305,939,409	115,771,420	96,889,170	223,475,670	436,136,259	241,422,170	548,344,670	411,658,870	1,201,425,709	373,741,570	34,783,320	23,300,114	431,825,004	
Program 2. S&T SCHOLARSHIP PROGRAMS																				
Sub Program 1: Research, Promotion and Development of S&T Education and Training	59,568,000	3,096,260	56,471,740	1,177,620	1,977,520	6,380,295	9,535,435	2,409,895	3,374,145	7,549,745	13,333,785	2,792,145	3,580,645	6,615,895	12,988,685	4,527,795	8,049,020	8,037,020	20,613,835	
Sub Program 2: Support to the Presidential Implementing PD 997.	1,300,000	65,000	1,235,000	-	47,500	142,500	190,000	76,000	76,000	147,250	299,250	104,500	114,000	147,250	365,750	95,000	142,500	142,500	380,000	
Total Monthly Disbursement Program	6,965,450,000	6,140,330	6,959,309,670	1,422,807,851	536,926,801	859,875,076	2,819,611,729	327,492,176	378,086,674	512,541,479	1,218,120,330	890,318,174	685,363,424	534,202,974	2,109,884,573	668,146,174	81,827,799	61,719,066	811,693,039	

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