

FY 2022 ESTIMATED MONTHLY DISBURSEMENT PROGRAM

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : ~~23~~ SCIENCE EDUCATION INSTITUTE (SEI)
 Organization Code (UACS): 19-018-00-00000

PARTICULARS	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	PROGRAM NET OF TRA	QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4			
				JANUARY	FEBRUARY	MARCH	TOTAL	APRIL	MAY	JUNE	TOTAL	JULY	AUGUST	SEPTEMBER	TOTAL	OCTOBER	NOVEMBER	DECEMBER	TOTAL
(1)	(2)	(3)	(4)	(5)															
Part B																			
Key Result Areas (KRAs)																			
Key Programs/Projects:																			
2. Poverty reduction and empowerment of the poor and vulnerable																			
-General Administration and Support Services																			
47,332,000	2,001,600	45,830,400	2,154,427	2,703,527	3,151,777	13,009,730	3,466,127	3,394,027	4,803,217	11,663,370	2,874,622	2,665,622	4,323,562	9,863,805	3,602,512	4,906,472	2,758,672	11,267,355	
II. OPERATIONS																			
OO. Competitiveness of Filipinos in Science, Technology Engineering and Mathematics (Stem) enhanced																			
Program 1. S&T SCHOLARSHIP PROGRAMS																			
Sub Program 1: Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level																			
2,755,935,000	331,020	2,755,603,980	648,759,727	156,924,928	216,027,678	1,021,712,333	175,204,428	170,849,178	456,859,844	802,913,450	347,763,728	241,091,478	149,568,512	738,423,718	150,728,908	21,251,408	20,574,163	192,554,479	
Sub Program 2: Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level																			
4,090,803,000	324,420	4,090,478,580	1,001,247,925	199,679,025	557,116,025	1,758,042,975	65,785,275	173,303,025	255,811,525	494,899,825	239,052,025	674,699,525	26,186,725	939,938,275	457,507,425	420,320,167	19,769,913	897,597,505	
Program 2. S&T SCHOLARSHIP PROGRAMS																			
Sub Program 1: Research, Promotion and Development of S&T Education and Training																			
65,356,000	3,401,490	62,454,510	1,022,780	1,387,280	6,309,530	9,219,591	6,338,680	9,010,030	5,813,630	21,362,341	4,039,030	6,832,980	3,383,530	14,255,541	7,672,780	5,352,530	4,291,726	17,317,037	
Sub Program 2: Support to the Presidential Implementing PD 997																			
1,300,000	65,000	1,235,000	-	47,500	142,500	190,000	76,000	76,000	147,250	299,250	104,500	114,000	147,250	365,750	95,000	142,500	142,500	380,000	
Total Monthly Disbursement Program	6,961,726,000	6,123,530	6,955,602,470	1,653,184,859	361,242,260	787,747,510	2,802,174,629	251,370,510	356,632,260	723,435,466	1,331,438,236	593,833,905	925,403,605	1,702,847,089	619,606,625	451,973,077	47,536,974	1,119,116,676	

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