

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending March 31, 2021

FAR No. 2

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency: SCIENCE EDUCATION INSTITUTE  
Operating Unit: \_\_\_\_\_  
Organization Code (UACS): 19010000000  
Funding Source Code (as Clustered): \_\_\_\_\_


Particulars	Approved Budget				Budget Utilization					Disbursements					Balances		
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)		1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
	3	4	5(3+4)	6	7	8	9	10 = (8)+(7)+(9)	11	12	13	14	15 = (11)+(12)+(13)+(14)	16 = (5)-(15)	17	18	
<b>I. CURRENT YEAR BUDGET/APPROPRIATIONS</b>																	
<b>A. AGENCY SPECIFIC BUDGET</b>																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Operations																	
OO: Competitiveness of Filipino Science, Technology, Engineering and Mathematics (STEM)																	
Program 1: S&T Scholarship Program																	
Sub-Program 1: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for Graduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for Undergraduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Program 2: Education Development Program																	
Sub-Program 1: Research, Promotions and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Support to the Presidential Committee Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Total, Agency Specific Budget																	
<b>II. AUTOMATIC APPROPRIATIONS</b>																	
Retirement and Life Insurance Premium																	
Personnel Services																	
Sub-Total, Automatic Appropriations																	
<b>III. SPECIAL PURPOSE FUNDS</b>																	
Miscellaneous Personnel Benefits Fund																	
Personnel Services																	
Sub-Total, Special Purpose Funds																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
<b>GRAND TOTAL</b>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
<b>GRAND TOTAL</b>																	

**N/A**

Certified Correct:

Recommending Approval:

Approved By:

  
ANITA E. GORGONIO  
AOV & OIC, Budget Unit

  
PHILIP J. BUE  
Accountant III

  
ALBERT G. MARIÑO  
Director III & OIC, FAD

  
JOSETTE T. BIYO  
Director IV