

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2015

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit:
Organization Code (UACS): 190180000000
Funding Source Code (as Clustered):

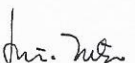
Particulars	2	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted	Approved Budgeted	Adjustments (Additions, Reductions, Realignments)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
		Revenue	Revenue	5=(3+4)	6	7	8	9	10 = [(6+(-7)-8+9]	11	12	13	14	15= (11+12+13+14)	21=(5-10)	Due and Demandable	Not Yet Due and Demandable
1		3	4	5	6	7	8	9	10	11	12	13	14	15	21	23	24
CURRENT YEAR BUDGET/APPROPRIATIONS																	
I. AGENCY SPECIFIC BUDGET																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Operations																	
MFO 1 - Science and Rechnology Human Resources																	
Development Services																	
PAP																	
1. Development and Administration of Science and Technology Scholarship Programs, Awards and Grants																	
a. Graduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
b. Undergraduate Level																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
2. Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Locally Funded Project																	
a. Support to the Presidential Implementing of PD 997																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
GRAND TOTAL																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Apportionment by MFO:																	
MFO 1-Administration of S&T Scholarship Program																	
Result Areas (KRAs)																	
Programs/Projects:																	
Poverty reduction and empowerment of the poor and vulnerable																	
-General Administration and Support Services																	
-MFO 1- Science and Technology Human Resources																	
Development Services																	
1. Dev't & Admonistration of S&T Scholarships Programs, Awards and Grants																	
a. Graduate																	
b Undergraduate																	
2. Research, Promotion and Development of S&T Education and Training																	
GRAND TOTAL																	

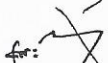
N/A

Certified Correct:

Recommending Approval:

Approved By:


RACQUEL M. TOLENTINO
Budget Officer III


SHESLEE F. SUBIDA
Accountant III


LUZ S. RIMORIN
Chief Administrative Officer


JOSETTE T. BIYO
Director