

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2019

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit:
Organization Code (UACS): 190180000000
Funding Source Code (as Clustered):

Particulars	Approved Budget			Budget Utilization					Disbursements					Balances		
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations	
															Due and Demandable	Not Yet Due and Demandable
I. CURRENT YEAR BUDGET/APPROPRIATIONS																
A. AGENCY SPECIFIC BUDGET																
General Administration and Support																
General Administration and Supervision																
PAP																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Operations																
OO: Competitiveness of Filipino in Science, Technology, Engineering and Mathematics (STEM)																
Program 1: S&T Scholarship Program																
Sub-Program 1: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for Graduate Level																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Sub-Program 2: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for Undergraduate Level																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Program 2: Education Development Program																
Sub-Program 1: Research, Promotion and Development of Science & Technology Education and Training																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Sub-Program 2: Support to the Presidential Committee Implementing of PD 997																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Sub-Total, Agency Specific Budget																
II. AUTOMATIC APPROPRIATIONS																
Retirement and Life Insurance Premium																
Personnel Services																
Sub-Total, Automatic Appropriations																
III. SPECIAL PURPOSE FUNDS																
Miscellaneous Personnel Benefits Fund																
Personnel Services																
Personnel Services																
Sub-Total, Special Purpose Funds																
Prior Years Obligation/Cancellation/Replacement of Checks																
GRAND TOTAL																
Personnel Services																
Maintenance & Other Operating Expenses																
Capital Outlays																
Prior Years Obligation/Cancellation/Replacement of Checks																
GRAND TOTAL																

N/A

Certified Correct:

Recommending Approval:

Approved By:


RACQUEL M. TOLENTINO
Budget Officer III

PHILIP J. BUE
Accountant III


LUZ S. KUMORIN
Chief Administrative Officer


JOSETTE T. BIYO
Director IV