

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020


Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2020 GAA

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particular	UACS Code	FY 2020 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
I. Operations													
Science and Technology Scholarship Program													
<i>Outcome Indicators</i>													
1. Percentage of scholars employed in STEM-related fields		-	-	-	65%	65%	-				-	-	
2. Percentage of municipalities served		-	-	-	97%	97%	-				-	-	
<i>Output Indicators</i>													
1. Number of scholars supported		23,964	29,221	29,221	29,221	35,091	23,964				23,964	100%	
· Undergraduate Level		20,360	24,694	24,694	24,694	28,900	20,360				20,360	100%	
· Masters Program		2,392	2,865	2,865	2,865	4,264	2,392				2,392	100%	
· Doctoral Program		1,212	1,662	1,662	1,662	1,927	1,212				1,212	100%	
2. Percentage of scholars graduating within schedule full-time course program													
· Undergraduate Level		-	-	-	85%	85%	-				-	-	
· Masters Program		-	-	-	70%	70%	-				-	-	
· Doctoral Program		-	-	-	40%	40%	-				-	-	
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%				95%	106%	
Science and Technology Education Development Program													
<i>Outcome Indicator</i>													
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	111%	
<i>Output Indicators</i>													
1. Number of trainings and promotion programs conducted		19	23	41	27	110	14				14	74%	Some activities were rescheduled or postponed to a later date due to enhanced community quarantine.
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	-	-	4	4	-				-	-	
3. Number of applications processed within two (2) months receipt		12	13	13	12	50	22				22	183%	

Prepared by:


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Approved by:

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