

**ANNEX B**

DOST- Science Education Institute  
 Procurement Monitoring Report  
 For the period covered: January 1, 2022 to June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity								Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
<b>ICT Equipment</b>																			
PB-006-EPA	Supply and delivery of Computer, Laptop, Printer, Storage Device, IP Phone, GSM Gateway, Scanner, Software, Software & Security Subscription	GSU/HRMU/ STMERPD/ PLANNING/ ODD/STSD	Competitive Bidding		11/25/2021	12/16/2021	01/31/2022	02/04/2022	03/14/2022	06/22/2022	06/22/2022	GAA	16,099,000.00	16,099,000.00		10,543,734.57	10,543,734.57		
<b>Vehicle</b>																			
2022-PB-001	Procurement of 2 units Motor Vehicle (Re-bid)	SEI	Competitive Bidding		02/04/2022	02/24/2022	03/17/2022	03/21/2022	03/31/2022	04/20/2022	04/20/2022	GAA	3,400,000.00	3,400,000.00		3,390,800.00	3,390,800.00		
<b>Total Alloted Budget of Procurement Activities</b>													<b>19,499,000.00</b>			<b>13,934,534.57</b>			
<b>Total Contract Price of Procurement Activities Conducted</b>																<b>13,934,534.57</b>			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																<b>5,564,465.43</b>			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			
PB-001- EPA	Group Personal Accident with Health Benefits of the RA 7687, RA 10612 and Merit Scholars	STSD	Competitive Bidding		11/17/2021	12/07/2021	01/19/2022	On-going	03/21/2022	On-going	On-going	GAA	6,068,500.00	6,068,500.00		3,415,880.00	3,415,880.00		
PB-002- EPA	Group Personal Accident with Health Benefits of the ASTHRDP, NCGSME, ERDT and HRDT Scholars	STSD	Competitive Bidding		11/17/2021	12/07/2021	01/19/2022	On-going	03/31/2022	On-going	On-going	GAA	7,599,800.00	7,599,800.00		5,730,351.72	5,730,351.72		
PB-003- EPA	Publication in leading newspapers of national circulation and with wide readership regarding List of qualifiers for the 2022 Scholarship	STSD	Competitive Bidding		11/23/2021	12/14/2021	01/19/2022	01/27/2022	03/18/2022	On-going	On-going	GAA	6,580,000.00	8,580,000.00		1,533,896.00	1,533,896.00		
PB-004- EPA	Theme Conceptualization, Design, Lay-out and Production of SEI Patriot Magazine	OD	Competitive Bidding		11/23/2021	12/14/2021	01/24/2022	01/28/2022	03/14/2022	On-going	On-going	GAA	2,000,000.00	2,000,000.00		1,836,000.00	1,836,000.00		
PB-007- EPA	Third Party Manpower Services	HRMU	Competitive Bidding		12/06/2021	12/27/2021	01/27/2022	03/23/2022	03/30/2022	On-going	On-going	GAA	43,200,000.00	43,200,000.00		43,178,378.49	43,178,378.49		
2022-BP-002	Digitization of DOST Courseware Grades 3-6 Science (Batch 1)	SEID	Competitive Bidding		03/04/2022	03/25/2022	05/11/2022	05/31/2022	05/20/2022	On-going	On-going	GAA	5,000,000.00	5,000,000.00		4,350,000.00	4,350,000.00		
2022-BP-003	Wireless Digital and Analog sensors for STEM Modules	PROMOTION	Competitive Bidding		05/30/2022	06/20/2022	07/07/2022	On-going	On-going	On-going	On-going	GAA	1,975,000.00	1,975,000.00		1,939,296.00	1,939,296.00		
2022-BP-005	Supply and delivery of Customized Journal, Customized Ballpen, Customized ID, and Customized Lanyard	OD-Patriot	Competitive Bidding		06/20/2022	07/11/2022	On-going	On-going	On-going	On-going	On-going	GAA	2,748,900.00	2,748,900.00		0.00			
2022-BP-006	Supply and delivery of Customized Cap with Sun Visor as Padding and Customized Vacuum Tumbler	OD-Patriot	Competitive Bidding		06/20/2022	07/11/2022	On-going	On-going	On-going	On-going	On-going	GAA	1,271,600.00	1,271,600.00		0.00			
2022-PB-007	Supply and delivery of Kit Bags and T-shirts	OD-Patriot	Competitive Bidding		06/21/2022	07/12/2022	On-going	On-going	On-going	On-going	On-going	GAA	3,927,000.00	3,927,000.00		0.00			
2022-PB-008	Supply and delivery of Jackets	OD-Patriot	Competitive Bidding		06/21/2022	07/12/2022	On-going	On-going	On-going	On-going	On-going	GAA	2,057,000.00	2,057,000.00		0.00			
2022-PB-009	Supply and delivery of Laptop, Desktop Computer, Printer and other ICT Software and Equipment	OD/Planning/ STSD/FAD/ SEID/ STMERPD	Competitive Bidding		06/22/2022	07/13/2022	On-going	On-going	On-going	On-going	On-going	GAA	6,437,030.24	6,437,030.24		0.00			
<b>Total Alloted Budget of On-going Procurement Activities</b>													<b>88,864,630.24</b>						

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