

Consolidated Quarterly Report on Government Projects/Programs/Activities

For the 4th Quarter, CY 2020

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost (Based on 2020 Budget)	Date Started	No. of Extensions	Target Completion Date	4th Quarter % of Completion*	4th Quarter Total Cost Incurred to Date	Remarks
DOST-Science Education Institute 1st and 2nd Levels, Science Heritage Building, DOST Cmpd., General Santos Avenue Bicutan, Taguig City	1 DOST-SEI S&T Undergraduate Scholarship Program	Nationwide	2,072,960,000.00				99.99%	2,072,958,029.98	
	- RA 7687: S&T Undergraduate Scholarships			1994		Yearly implementation			
	- RA 2067 : MERIT Scholarships			1958		Yearly implementation			
	- RA 10612: Fast-Tracked S&T Scholarships			2013		Yearly implementation			
	2 Capacity Building Program in Science Education	Nationwide	440,124,000.00	1994		Yearly implementation	99.96%	439,969,579.15	
	3 Accelerated Science and Technology Human Resource Development Program	Nationwide	1,141,512,376.00	2007		Yearly implementation	100.31%	1,145,078,121.90	
	4 Engineering Research and Development for Technology Program	Nationwide	685,639,925.00	2008		Yearly implementation	99.99%	685,548,674.52	
	5 Youth Science Projects and Participation in Local and International Innovative Science Education Programs	Nationwide	3,132,000.00			Yearly implementation	100%	1,819,921.96	Three Bronzes in IOI/1 Gold, 2 Bronze, 3 HM in IMO. The project mechanics were reconfigured to address the pandemic situation. The percentage of target completion is based on the achievement of milestone activities.
	- Philippine Mathematics Olympiad (PMO)			2007					
	- Mathematical Olympiad Summer Camp (MOSC)			2007					
	- International Mathematics Olympiad (IMO)			2007					
- Philippine Participation in Local and International Mathematics and Science Events/ Competitions		2011							
6 Imake.Wemake	Nationwide	5,390,000.00	2016		2016	100%	2,516,254.14	The project mechanics were reconfigured to address the pandemic situation. The percentage of target completion is based on the achievement of milestone activities.	
7 Science Explorer	Nationwide	7,800,000.00	2010		Yearly implementation	100%	7,408,912.99	The modules are now aired in radios and videos are available online. The project mechanics were reconfigured to address the pandemic situation. The percentage of target completion is based on the achievement of milestone activities.	
8 Innovation and Climate Science Camp	IV-B, V, VI, VII	3,400,000.00	2010		Yearly implementation	100%	2,762,416.80	Preparation of Climate Science Youth Camp Field Manual for publication. The project mechanics were reconfigured to address the pandemic situation. The percentage of target completion is based on the achievement of milestone activities.	
9 Expanding the Reach of the DOST Scholarship Program to Priority Municipalities (Push4Science)	Nationwide	1,750,000.00	2014		Yearly implementation	100%	1,580,932.16	Conducted campaigns for the various UG/G scholarship programs (production of radio plugs, brochures, socmed posts of UG/G Scholarship Ambassadors). The project mechanics were reconfigured to address the pandemic situation. The percentage of target completion is based on the achievement of milestone activities.	
10 Youth Excellence Science (YES) Award	Nationwide	700,000.00	2009		Yearly implementation	100%	462,882.80	The format of the project was revised. Presentation of 2019 YES Awardees were done by showing AVP via Social Media (Official SEI FB Page) and SEI Website and YES Medals were sent to Schools via courier services.	
11 Development and Implementation of a Strategic Communication Plan for the Promotion of S&T HRD, Science Education Innovation and Youth Science Programs	Nationwide	3,000,000.00	2010		Yearly implementation	100%	1,557,606.88	Promoted SEI PPA's in socmed/RTV/print.	

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	12 Development of Information Network Systems for the Improvement of S&T Education Linkages	Nationwide	10,256,000.00	2010		Yearly implementation	100%	5,961,267.95	Improved ICT services like SEI website administration; monitoring of online scholarship application system. Established colocation for the SEI informations systems.
	13 Indie-Syensya Film Making	Nationwide	1,500,000.00	2015		Yearly implementation	100%	1,051,653.30	Conducted /Posted the Talk Back Series with Indie-Siyensya Finalists. Produced AVP for the conduct of Virtual Ceremonies for the awarding of winners.
	14 Tagisang Robotics Competition 2.0	Nationwide	4,000,000.00	2010		Yearly implementation	100%	3,834,817.64	
	15 Science Teacher Academy for the Regions (STAR)	Nationwide	2,610,000.00	2013		Yearly implementation	100%	2,789,806.99	
	16 Indigenization in Science and Mathematics Education 2020	Nationwide	166,500.00	2020		Yearly implementation	100%	144,369.89	Conducted virtual meetings with IP Resource persons and focal persons of Region 1 to discuss the online delivery of the training; Coordinated with DepEd IPSEO and DepEd Region1 regarding survey tool to be administered in the Divisions of La Union and Ilocos Sur; Drafted program for the orientation of DepEd Region1 focal persons and online training participants; and conducted the online training.
	17 Training for Non-majors Science Teacher on Content and Pedagogy	Nationwide	186,500.00	2016		Yearly implementation	100%	150,374.40	Conducted online meetings with resource persons to discuss modification of training design, needs assessment questionnaire and online delivery of the training; and Drafted letter to DepEd Region XII to provide information regarding the project and request for list of participants.
	18 Training of Teachers From Small Private Schools	Luzon	215,000.00	2017		Yearly implementation	100%	187,428.75	Coordinated with 25 Private Schools in Region 3 for the online training; An online survey for the participants was administered to help determine the final schedule and design of the online training; and Coordinated with the resource person for the online training content and design.
	19 Projects for PWDs: Disability-Inclusive Training in Science and Mathematics Education	Luzon	500,000.00	2016		Yearly implementation	100%	428,930.59	Coordinated with partners from Resources for the Blind (RBI, Inc) and resource persons regarding project implementation; conducted virtual meetings with partners and resource persons to discuss design and mode of delivery of the training; Coordinated with RBI Cebu to verify list of participants in the training; Drafted program and training design and conducted online trainings.
	20 Capacitating Scholar-Graduates with Teaching Pedagogy	Nationwide	550,000.00	2017		Yearly implementation	100%	369,368.18	Coordinated with Partners and Resource persons from Cebu Normal University regarding project implementation; Conducted virtual meetings with resource persons to discuss design and mode of delivery of the training; Coordinated with DOST RO 7 to update list of participants in the training; Drafted program and training design and conducted online training.
	21 Support to Upgrading and Networking for Research and Innovations in Science Education (SUNRISE)	Taguig City	1,200,000.00	2012		Yearly implementation	100%	543,859.55	Attendance to trainings or travelling were put on hold in compliance with NBC 580.
	22 Access to Resources and Innovations in Science Education	Nationwide	500,000.00	2015		Yearly implementation	100%	335,054.92	Conducted webinars to stakeholders; Monitored maintenance and sustainability of five (5) pilot schools in Lipa City; Conducted virtual meeting with DOST 4A re: conduct of virtual robotics competition with pilot schools Provided technical assistance to adopters (Ilocos Norte, Masbate, Bataan); and Conducted several 194 webinars on the use of DOST courseware.

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	23 Innobox: Search for Innovative Learning Resources in Science	Nationwide	1,580,000.00	2017		Yearly implementation	100%	1,600,974.91	Conducted online meeting with TWG members on 6 August 2020 to discuss issues and concerns regarding the conduct of monitoring activities and some future plans for the project; Conducted preparatory activities for InnoBox Awarding; Coordinated with five (5) schools regarding submission of liquidation report; and Conducted Awarding Ceremony.
	24 Evaluation of Children's Storybooks in Science and Mathematics	Nationwide	1,350,000.00	2018		Yearly implementation	100%	1,310,874.13	Signed Memorandum of Agreement with UP College of Home Economics Dean and UP Chancellor for the status of the
	25 Science and Mathematics Applications and Other Related Technologies (SMART)	Nationwide	400,000.00			Yearly implementation	100%	328,850.00	Syensya-bilidad Mobile App tested and reviewed the functionalities and digital test items.
	26 Human Resources in Science and Technology (HRST)Researches	Nationwide	786,000.00			Yearly implementation	100%	658,595.25	Conducted data collection and analysis
	.. Migration of S&T Human Resources			2006					
	.. Philippine Facts and Figures: S&T HR Indicators			2010					
	.. The Future of S&T Requirements in the Philippines: A Market Labor Analysis			2017					
	27 Development of an IS for the Management of Digitized Scholarship Documents	Nationwide	2,592,000.00	2014		Yearly implementation	100%	1,953,318.18	
	28 Developers' Hub	NCR	700,000.00	2020		Yearly implementation	100%	624,850.00	
	29 Tracer Study and Other Policy Researches on DOST-SEI Scholarship	Nationwide	720,000.00			Yearly implementation	100%	540,732.97	Finalized "Tracer Study: Scholar-Graduates Batch 2018 and 2019 Undergraduate Level" Report for final published. Published "Tracer Study: Fact Sheet No. 5 for the Undergraduate Level".
	.. Tracer Study of DOST-SEI Scholar Graduates			2010					
	.. Policy Research on S&T Scholarship Programs			2010					
	- Putting a Face to DOST-SEI Scholarship Programs: DOST-SEI Undergraduate Scholars Exit Study			2015					
	- Feedback Survey: DOST-SEI Application Process			2015					
	30 Perception of STEM among Filipino Grades 3 to 12 Students in the Philippines (2020-2022)	Nationwide	1,500,000.00	2020		Yearly implementation	100%	1,500,000.00	
	31 Most Significant Change (MSC) Stories of Beneficiaries of the DOST-SEI Programs and Projects: A Qualitative Evaluation Study", a collaborative research project with the Philippine Social Science Council (PSSC)	Nationwide	1,500,000.00	2020		Yearly implementation	100%	1,500,000.00	
	32 Support to PD 997	Nationwide	1,025,000.00	2014		Yearly implementation	100%	983,245.99	


**COMMISSION ON AUDIT
Science Education Institute**


NOTE: Percent (%) of completion is based on conducted milestone activities targeted at the beginning of the year.

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