

**Q. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,711,502,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,703,000	P 4,737,000	P 5,150,000	P 25,590,000
Operations	19,208,000	3,666,704,000		3,685,912,000
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SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	5,051,000	3,636,706,000		3,641,757,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,157,000	29,998,000		44,155,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,911,000</b>	<b>P 3,671,441,000</b>	<b>P 5,150,000</b>	<b>P 3,711,502,000</b>
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**Special Provision(s)**

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,703,000	P 4,737,000	P 5,150,000	P 25,590,000
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Sub-total, General Administration and Support	15,703,000	4,737,000	5,150,000	25,590,000
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**Operations**

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	19,208,000	3,666,704,000	3,685,912,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	5,051,000	3,636,706,000	3,641,757,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	1,651,000	1,890,964,000	1,892,615,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,400,000	1,745,742,000	1,749,142,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,157,000	29,998,000	44,155,000
Research, Promotion and Development of S&T Education and Training	14,157,000	28,946,000	43,103,000
Project(s)			
Locally-Funded Project(s)		1,052,000	1,052,000
Support to the Presidential Committee Implementing PD 997		1,052,000	1,052,000
Sub-total, Operations	19,208,000	3,666,704,000	3,685,912,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 34,911,000</b>	<b>P 3,671,441,000</b>	<b>P 5,150,000 P 3,711,502,000</b>

**New Appropriations, by Object of Expenditures**  
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 (In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	20,865
<b>Total Permanent Positions</b>	<b>20,865</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,056
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	220
Mid-Year Bonus	1,739
Year End Bonus	1,739
Cash Gift	220
Productivity Enhancement Incentive	220
<b>Total Other Compensation Common to All</b>	<b>5,770</b>

GENERAL APPROPRIATIONS ACT, FY 2018

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	7,983
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<b>Total Other Compensation for Specific Groups</b>	<b>7,983</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	53
PhilHealth Contributions	187
Employees Compensation Insurance Premiums	53
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<b>Total Other Benefits</b>	<b>293</b>
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<b>Total Personnel Services</b>	<b>34,911</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	780
Training and Scholarship Expenses	3,660,459
Supplies and Materials Expenses	1,990
Utility Expenses	2,600
Communication Expenses	1,262
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	89
Professional Services	884
General Services	2,301
Repairs and Maintenance	303
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	25
Subscription Expenses	78
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<b>Total Maintenance and Other Operating Expenses</b>	<b>3,671,441</b>
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<b>Total Current Operating Expenditures</b>	<b>3,706,352</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,500
Transportation Equipment Outlay	1,650
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<b>Total Capital Outlays</b>	<b>5,150</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,711,502</b>
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STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

## GENERAL APPROPRIATIONS ACT, FY 2018

## ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

## BASELINE

## 2018 TARGETS

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

## SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM

## Outcome Indicators

1. Percentage of scholars employed in STEM-related fields	50%	60%
2. Percentage of municipalities served	95%	96%

## Output Indicators

1. Number of scholars supported		
Undergraduate level	17,491	23,393
Masters program	2,407	3,495
Doctoral program	720	1,526
2. Percentage of scholars graduating within the scheduled full-time program		
Undergraduate level	97%	85%
Masters program	77%	70%
Doctoral program	42%	40%
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day	95%	90%

## SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM

## Outcome Indicator

1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better	100%	90%
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## Output Indicators

1. Number of trainings and promotional programs conducted	82	104
2. Number of innovative learning resources developed and disseminated / deployed / established	2	3
3. Number of applications processed within two (2) months of receipt	10	15