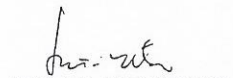


Particulars	UACS CODE	Physical Target (Based on 2015 GAA)					Physical Accomplishments					Variance (Total Target vs. 1st, 2nd, 3rd and 4th Quarters Accomplishments)	Remark	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Part B														
Major Programs/Projects														
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable														
Development and Administration of S&T Scholarship Programs, Awards and Grants														
• Number of scholars supported														
- Undergraduate Level		10,847	14,489	14,489	14,489	15,566	10,794	15,557	15,557	15,557	15,858	102%	In 2015, a total of 2,282 scholars were supported for the Masters Program but 285 scholars requested for an extension to finish their thesis. In 2015, a total of 625 scholars were supported for the Doctoral Program but 53 scholars requested for an extension to finish their dissertation.	
- Masters Program		1,729	1,721	1,721	1,721	2,322	1,607	1,671	1,671	1,671	2,282	98%		
- Doctoral Program		491	595	595	595	691	437	549	549	549	625	90%		
• Percentage of scholars graduating within schedule full-time course program														
- Undergraduate Level		70%	-	-	-	70%	-	80%	-	84%	84%	120%		
- Masters Program		40%	-	-	-	40%	-	40%	-	62%	62%	155%		
- Doctoral Program		30%	-	-	-	30%	-	30%	-	50%	50%	167%		
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%	90%	90%	95%	90%	100%		
Research, Promotion and Development of S&T Education and Training														
• Number of events facilitated		7	14	12	13	46	9	19	19	11	58	126%		
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%		
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%		
• Number of trainings provided/conducted		1	8	5	2	16	1	10	7	4	22	138%		
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%		
• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	111%		

Prepared by:


LJEZL M. DE LARA
 Planning Officer


RACQUEL M. TOLENTINO
 Budget Officer III


JOSETTE T. BIYO
 Director